

PALM SPRINGS CEMETERY DISTRICT

**AGENDA
REGULAR MEETING
OF THE
BOARD OF TRUSTEES**

Thursday, March 8, 2018 at 2:00 p.m.

31-705 Da Vall Drive, Cathedral City, California

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact District Manager Kathleen Jurasky by telephone at (760) 328-3316 forty eight hours prior to the meeting. Such timely notification will enable the District to make reasonable arrangements to ensure accessibility to this meeting. [CFR 35.102-35.104, ADA title 11].

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENTS

During this part of the meeting, the public is invited to address the Board of Trustees on any matter **not on the Agenda** or any item on the **Consent Agenda** by stepping to the lectern and giving his or her name and city of residence for the record. Unless additional time is authorized by the Board of Trustees, remarks on Agenda items shall be limited to 3 minutes. **If you wish to speak on an agenda item, please wait to be recognized by the Presiding Officer when that Agenda item is opened for public comments.**

4. CONFIRMATION OF AGENDA

During this part of the meeting, the Board of Trustees may announce any items being pulled from the Agenda or continued to another date.

Items not appearing on the Agenda may be added to the Agenda as "Urgency items" provided two-thirds of the Trustees present determine there is a need to take immediate action on the item and the need to take immediate action came to the attention of the Board of Trustees after the posting of the Agenda.

5. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine in nature and will be enacted by one roll call vote. There will be no separate discussion of these items unless a Trustee or member of the public requests that a specific item be removed from the Consent Calendar for separate discussion and/or action.

a. Approval of February 8, 2018 Regular Meeting Minutes

b. Approval of February Expenditures

General Fund	\$	65,092.02
ACO Investment Outside County	\$	275,000.00
PreNeed Investment Outside County	\$	830,000.00
EDC (Restricted) Investment Outside County	\$	1,180,000.00
EDC (Unrestricted) Investment Outside County	\$	140,000.00
Feb Reimburse Voucher 1601	\$	65,092.02
Accumulative Capital Outlay	\$	60.03
Pet Memorial Park Cemetery	\$.00
Total February 28, 2018 Expenditures Checks & Visa/Debit Card 21840-21880 and Direct Deposits (Payroll)	\$	2,490,152.05

c. Financial Reports as of February 28, 2018 (F-1 thru F-5a)

6. ADMINISTRATIVE CALENDAR

- a. Discussion and Possible Support of AB 2439 California LGBT Veterans Memorial at DMP – Presentation by Aurora Saldivar, Communication Director for Assemblyman Eduardo Garcia
- b. Discussion and Possible Approval Addition of Solar Lights Usage to Flower Regulations
- c. District Investment General Overview & Update – Neal Wilson, C & N Financial
- d. Review and Sign Form 700 – Statement of Economic Interests
- e. Discussion and Consideration for Possible Approval PSCD Bill Paying Online

7. LEGISLATIVE CALENDAR – None

8. TRUSTEE SIGNATURES

9. BOARD DEVELOPMENT – None

10. PUBLIC HEARING CALENDAR – None

11. COMMITTEES

12. REPORTS

- a. Trustees
- b. District Manager

13. FUTURE AGENDA ITEMS

- a. Discussion in 2018/2019 – Possible Cap on PSCD Monthly Employer Contribution for Employee Health Insurance Premiums
- b. Postcard Survey Mailing to the Community to Determine Pre-Planning Needs
- c. Strategic Planning Study Session
- d. Marketing

14. CLOSED SESSION - READING OF THE SAFE HARBOR LANGUAGE

- a. Conference with Labor Negotiator (Government Code § 54954.5) District's Designated Labor Negotiator: Steven B. Quintanilla, General Counsel

Unrepresented Employee: District Manager

15. CLOSED SESSION ANNOUNCEMENT

16. OPEN SESSION

- a. District Manager Employment Agreement, Salary, Compensation and other Terms

17. ADJOURNMENT

THIS NOTICE OF AGENDA IS HEREBY CERTIFIED TO HAVE BEEN POSTED AT OR BEFORE 2:00 P.M., MONDAY, MARCH 5, 2018

**PALM SPRINGS CEMETERY DISTRICT
MINUTES
REGULAR BOARD OF TRUSTEE MEETING**

DATE: February 8, 2018

TIME: 2:00 P.M.

PLACE: 31-705 Da Vall Drive, Cathedral City, California 92234

1. **CALL TO ORDER** The meeting was called to order by Chairperson Pye at 2:00 P.M.

2. **ROLL CALL**

Trustee Pye reported Trustee Pepper informed her that he was running late for today's meeting. Motion was made by Trustee Pye, seconded by Trustee Alcumbrac to excuse Trustee Pepper until his arrival. Motion carried, vote 3-0 Alcumbrac, Malotto and Pye.

Present: Jan Pye, Chairperson

Lynn T. Malotto, Treasurer

Jane Alcumbrac, Member

Also Present: Kathleen Jurasky, District Manager

Steven Quintanilla, Quintanilla & Associates

Not Present: William G. Kleindienst, Secretary

Excused Until Arrival: Lenny Pepper, Vice Chairperson

3. **PUBLIC COMMENTS** – None

Trustee Kleindienst arrived at 2:02 P.M.

4. **CONFIRMATION OF AGENDA** Trustee Pye requested that item 8 Trustee Signatures be moved to follow item 6b. Motion was made by Trustee Alcumbrac, seconded by Trustee Malotto to approve the Agenda as amended. Motion carried; vote 4-0 Alcumbrac, Kleindienst, Malotto and Pye.

5. **CONSENT CALENDAR** Motion was made by Trustee Alcumbrac, seconded by Trustee Malotto to approve the Consent Calendar as presented. Motion carried, roll call 4-0 Alcumbrac, Kleindienst, Malotto and Pye.

6. **ADMINISTRATIVE CALENDAR** a. **Rob Dennis, RT Dennis Accountancy – Annual Audit Report** Rob Dennis reviewed the audit and explained how the management report based on accounting standards requirements.

Trustee Pepper arrived at 2:05 P.M.

Following a review of the annual audit report by Rob Dennis, and a discussion the report was received by the Board as presented and filed.

b. District Investment General Overview – Neal Wilson, C & N Financial Neal Wilson reported on the down turn of the market and explained the perceived cause and the state of the economy. He also explained the cause and effect of lowering and raising interest rates. He further reported that the Board's decision at the January board meeting to invest additional funds is timed good dues to interest rates being higher.

Following a discussion the investment report was received and filed.

8. TRUSTEE SIGNATURES Neal Wilson presented the forms for Trustee signatures to establish accounts at LPL Financial. He reviewed the forms with the Trustees and obtained their signatures.

District Manager Jurasky advised the Board that checks in the amounts listed below, and approved at the January 11, 2018 board meeting were given to Neal Wilson today for investment.

ACO Investment Outside County	\$ 275,000.00
PreNeed Investment Outside County	\$ 830,000.00
EDC (Restricted) Investment Outside County	\$ 1,180,000.00
EDC (Unrestricted) Investment Outside County	\$ 140,000.00

6. ADMINISTRATIVE CALENDAR - Continued

c. International Cemetery, Cremation and Funeral Association (ICCFA) Annual Convention and Expo – April 18-21, 2018, Las Vegas, NV District Manager Jurasky reported that she had applied for and received a first-time attendee grant to cover registration fees for the convention. Following a discussion motion was made Trustee Pye, seconded by Trustee Kleindienst to approve District Manager Jurasky attending the ICCFA Annual Convention and Expo in Las Vegas, NV. Motion is to include all necessary expenses. Motion carried roll call 5-0, Alcumbrac, Kleindienst, Mallotto, Pepper and Pye.

d. Review for Discussion the Need for a Cremation Lawn Urn Policy District Manager Jurasky explained how over time the bolts rusted on a two cremation lawn urns and broke off resulting in detached of the bronze headstone. She stated that currently the District has tried unsuccessfully to reach the deceased persons families, and the headstones are being stored in the maintenance shop. Following a discussion attorney Quintanilla was directed to write a policy addressing this issue. The policy will be placed on a future agenda for review and possible approval.

7. LEGISLATIVE CALENDAR a. Resolution 4-2018, Transfer Interment Rights & Costs from PN to ACO & GF Motion was made by Trustee Pepper, seconded by Trustee Mallotto to approve Resolution 4-2018 transferring \$2,181.65 from PreNeed Fund, 51265 to the General Fund, 51270 and \$4,000.00 from PreNeed Fund, 51265 to Accumulative Capital Fund, 51275. Motion carried, roll call 5-0, Alcumbrac, Kleindienst, Mallotto, Pepper and Pye.

9. BOARD DEVELOPMENT – None

10. PUBLIC HEARING CALENDAR – None

11. COMMITTEES – None

12. REPORTS a. Trustee Report – None

b. District Manager Report – None

13. FUTURE AGENDA ITEMS a. Discussion in 2018/2019 Possible Cap on PSCD Monthly Employer Contribution for Employee Health Insurance Premiums No action taken

b. Postcard Survey Mailing to the Community to Determine Pre-Planning Needs No action taken

c. Strategic Planning Study Session No action taken

d. Marketing No action taken

14. CLOSED SESSION - READING OF THE SAFE HARBOR LANGUAGE – Safe Harbor language was read by Steven Quintanilla the District’s general legal counsel. Convened into Closed Session at 3:00 P.M.

Returned to Open Session at 3:21 P.M.

15. CLOSED SESSION ANNOUNCEMENTS – No reportable action

16. OPEN SESSION a. **District Manager Employment Agreement, Salary Compensation and Other Terms**
Deferred to March 8, 2018 meeting.

17. ADJOURNMENT Meeting was adjourned by Trustee Pye at 3:21 P.M. The next regular board meeting is scheduled for 2:00 P.M., Thursday, March 8, 2018.

DATE: _____

William G. Kleindienst, Secretary

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal - General Fund
For the Period From Feb 1, 2018 to Feb 28, 2018

Date	Check #	Line Description	Debit Amount	Credit Amount
2/1/18	21840	FEB 2018 PSCD EMPLOYEE HEALTH INSURANCE EXPE FEB 2018 PSCD RETIREE HEALTH INSURANCE EXPENS FEB 2018 EMPLOYEE PORTION OF HEALTH INSURAN P.E.R.S.	4,849.08 1,146.90 930.69	6,926.67
2/1/18	21841	FEB 2018 PSCD EMPLOYEE DENTAL INSURANCE EXPE STANDARD INSURANCE COMPANY RB	363.56	363.56
2/1/18	21842	FEB 2018 PSCD EMPLOYEE LIFE INSURANCE EXPENSE STANDARD INSURANCE COMPANY RQ	62.40	62.40
2/1/18	21843	FEB 2018 PSCD EMPLOYEE VISION INSURANCE EXPEN METLIFE GROUP BENEFITS	54.37	54.37
2/1/18	21844	K JURASKY Extra Health Insurance for payperiods 1/05/18 COLONIAL LIFE	203.78	203.78
2/1/18	21845	REPURCHASE BURIAL RIGHT SECTION C-11 #196 (REC THOMAS ROSS	345.00	345.00
2/1/18	21846	TRASH SERVICE FEB 2018 BURRTEC WASTE & RECYCLING SVCS	346.09	346.09
2/1/18	21847	INVOICE 023772 - MONTHLY SERVICE FOR AMERICAS ELOY'S POOL SERVICE & REPAIRS	40.00	40.00
2/5/18	21848	REFUND 20% OF BURIAL COSTS FOR DAVID ALPERT PATRICIA ALPERT	700.00	700.00
2/5/18	21849	YELLOW PAGE ADVERTISING DEX YP	180.40	180.40
2/5/18	21850	INVOICE INV00092368 - OFFICE FOR PERIOD 3/01/2018 - INVOICE INV00092353 - WELL #2 FOR PERIOD 3/01/2018 SKY RIVER COMMUNICATIONS INC	138.00 138.00	276.00
2/5/18	21851	INVOICE 296521 - WELL FOR PERIOD 2/01/2018 to 4/30/2 INVOICE 295744 - SERVICE (BATTERY REPLACEMENT- INVOICE 298508 - SERVICE (BATTERY REPLACEMENT- DESERT ALARM INC	179.85 186.88 89.00	455.73
2/5/18	21852	INVOICE 2618-48997 ADMIN BUILDING WINDOW CLEA FISH WINDOW CLEANING	170.00	170.00
2/5/18	21853	INVOICE 1802133 - SECURITY PATROL 02-01 THRU 02-2 MAXWELL SECURITY SERVICES	725.00	725.00
2/5/18	21854	INVOICE 1801-020 - JANUARY PUMP MAINTENANCE SE SOUTH WEST PUMP & DRILLING	150.00	150.00
2/5/18	21855	JANITORIAL SERVICES FOR JAN 2018 JAMILETH MOYA	350.00	350.00
2/5/18	21856	INVOICE 3062 - SEC C-26 - C-29 IRRIGATION SYSTEM S EWING IRRIGATION PRODUCTS, INC	60.03	60.03
2/5/18	21857	LEGAL SERVICES RENDERED 10/1/2017 TO 10/31/2017 QUINTANILLA & ASSOCIATES	1,498.00	1,498.00

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal - General Fund
For the Period From Feb 1, 2018 to Feb 28, 2018

Date	Check #	Line Description	Debit Amount	Credit Amount
2/5/18	21858	INVOICE 4473 - LANDSCAPE MAINTENANCE SERVICE KIRKPATRICK LANDSCAPING SERVICES INC	19,748.00	19,748.00
2/5/18	21859	ACCOUNT 2177-7613 FOR PSCD TRUST FUND 343 (ACO) LPL FINANCIAL	275,000.00	275,000.00
2/5/18	21860	ACCOUNT 6316-4894 PSCD TRUST FUND 392 (PRENEED) LPL FINANCIAL	830,000.00	830,000.00
2/5/18	21861	ACCOUNT 4936-9134 PSCD TRUST FUND 342 (EDC REST LPL FINANCIAL	1,180,000.00	1,180,000.00
2/5/18	21862	ACCOUNT 4936-9134 PSCD TRUST FUND 342 (EDC UNRE LPL FINANCIAL	140,000.00	140,000.00
2/16/18	21863	ACCOUNT 332245-850914 WELL REPLEN COACHELLA VALLEY WATER DIST	1,136.02	1,136.02
2/16/18	21864	WMC USAGE DESERT WATER AGENCY	425.93	425.93
2/16/18	21865	MONTHLY OFFICE PHONE SERVICE FRONTIER COMMUNICATIONS	419.44	419.44
2/16/18	21866	ACCOUNT 27923 - DUES 02/01/2018 to 01/31/2019 GREATER PALM SPRINGS CVB	300.00	300.00
2/16/18	21867	INVOICE 08B0032777377 - BOTTLED WATER & OTHER READY REFRESH BY NESTLE	61.74	61.74
2/16/18	21868	INVOICE 5805665 - MONTHLY BILL FOR JANUARY WESTERN EXTERMINATOR	73.50	73.50
2/16/18	21869	(12) #5 BELL LINERS DELIVERY FEE WHITED CEMETERY SERVICE	1,536.00 110.00	1,646.00
2/16/18	21870	INVOICE 0000110699 SERVICE ON OFFICE AIR CONDIT ESSER SERVICES INC	290.00	290.00
2/16/18	21871	WELL #2 - ACCOUNT 3-001-6901-55 FOR PERIOD JAN 12, WMC - ACCOUNT 3-003-6360-97 FOR PERIOD JAN 12,201 DAVALL GATE - ACCOUNT 3-011-5009-75 FOR PERIOD J WELL #S - ACCOUNT 3-016-9582-84 WILL BE BILLED AT ADMIN BUILDING - ACCOUNT 3-040-5194-97 FOR PERIO LATE PAYMENT CHARGE SOUTHERN CALIF EDISON CO	774.79 27.12 48.55 742.76 77.09	1,670.31
2/16/18	21872	180819-512108 559833-884768 ADMIN BUILDING 559831-884770 FIRE PROTECTION COACHELLA VALLEY WATER DIST	16.96 24.22 75.90	117.08
2/28/18	21873	GROUND SUPERVISOR & OFFICE CELL PHONES for pe SPRINT	80.06	80.06
2/28/18	21874	INVOICE 318 - 2017 AUDIT CD	680.00	

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal - General Fund
For the Period From Feb 1, 2018 to Feb 28, 2018

Date	Check #	Line Description	Debit Amount	Credit Amount
		RT DENNIS ACCOUNTANCY		680.00
2/28/18	21875	INVOICE IT0000001708 - PS FINANCIALS	62.20	
		INVOICE IT0000001671 - DATA VPN	9.10	
		RIVERSIDE COUNTY INFORMATION TECHNOLOGY		71.30
2/28/18	21876	K JURASKY FEB 2018 PSCD EMPLOYEE RETIRMENT E	514.09	
		K JURASKY FEB 2018 EMPLOYEE 403B PAYABLE	1,846.16	
		OPPENHEIMER FUNDS SERVICES		2,360.25
2/28/18	21877	E ARCHILA FEB 2018 PSCD EMPLOYEE RETIREMENT	196.00	
		FRANKLIN - TEMPLETON		196.00
2/28/18	21878	S BROWN FEB 2018 PSCD EMPLOYEE RETIREMENT EX	213.92	
		FRANKLIN - TEMPLETON		213.92
2/28/18	21879	J REYNA FEB 2018 PSCD EMPLOYEE RETIREMENT EX	281.21	
		FRANKLIN - TEMPLETON		281.21
2/28/18	21880	S VICKREY FEB 2018 PSCD EMPLOYEE RETIREMENT	216.50	
		FRANKLIN - TEMPLETON		216.50
2/6/18	DEBIT JR	HARBOR FREIGHT TOOLS - 100' and 30' Measuring Tapes	35.86	
		COMPANY DEBIT CARD		35.86
2/26/18	DEBIT JR	HOME DEPOT - Scrubber, Edging, Hose, Cement	121.68	
		COMPANY DEBIT CARD		121.68
2/8/18	DEBIT KJ	ICloud: 200 GB Storage Plan	2.99	
		COMPANY DEBIT CARD		2.99
2/14/18	DEBIT KJ	STATER BROS. - Staff Treats	16.99	
		COMPANY DEBIT CARD		16.99
2/14/18	DEBIT KJ	USPS - Postage Stamps	100.00	
		COMPANY DEBIT CARD		100.00
2/20/18	DEBIT KJ	PALM DESERT CHAMBER STATE OF THE CITY LUNCH	55.00	
		COMPANY DEBIT CARD		55.00
2/26/18	DEBIT KJ	EMBASSY SUITES - CAPC CONFERENCE	594.27	
		COMPANY DEBIT CARD		594.27
2/2/18	DEBIT KJ	AMAZON - CAPC	131.96	
		COMPANY DEBIT CARD		131.96
2/2/18	EDD_TAX	SIT P/R 01/18/2018 to 01/31/2018 PAID 02/02/2018	193.35	
		SDI P/R 01/18/2018 to 01/31/2018 PAID 02/02/2018	97.73	
		EMPLOYMENT DEVELOPMENT DEPT		291.08
2/16/18	EDD_TAX	SIT P/R 02/01/2018 TO 02/14/2018 PAID 02/16/2018	389.88	
		SDI P/R 02/01/2018 TO 02/14/2018 PAID 02/16/2018	116.37	
		EMPLOYMENT DEVELOPMENT DEPT		506.25
2/2/18	EDD_TAX	SUI P/R 01/18/2018 to 01/31/2018 PAID 02/02/2018	396.73	
		EMPLOYMENT DEVELOPMENT DEPT		396.73
2/16/18	EDD_TAX	SUI P/R 02/01/2018 TO 02/14/2018 PAID 02/16/2018	412.92	

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal - General Fund
For the Period From Feb 1, 2018 to Feb 28, 2018

Date	Check #	Line Description	Debit Amount	Credit Amount
		EMPLOYMENT DEVELOPMENT DEPT		412.92
2/2/18	EXPRESS	FIT P/R 01/18/2018 to 01/31/2018 PAID 02/02/2018	683.52	
		SOCIAL SECURITY P/R 01/18/2018 to 01/31/2018 PAID 02/02/2018	1,211.83	
		MEDICARE P/R 01/18/2018 to 01/31/2018 PAID 02/02/2018	283.42	
		BANK OF AMERICA		2,178.77
2/16/18	EXPRESS	FIT P/R 02/01/2018 TO 02/14/2018 PAID 02/16/2018	685.25	
		SOCIAL SECURITY P/R 02/01/2018 TO 02/14/2018 PAID 02/16/2018	1,442.89	
		MEDICARE P/R 02/01/2018 TO 02/14/2018 PAID 02/16/2018	337.45	
		BANK OF AMERICA		2,465.59
2/2/18	FEES	P/R 01/18/2018 to 01/31/2018 PAID 02/02/2018	68.21	
		CBIZ PAYROLL		68.21
2/16/18	FEES	P/R 02/01/2018 TO 02/14/2018 PAID 02/16/2018	96.67	
		CBIZ PAYROLL		96.67
	Total		2,475,369.26	2,475,369.26

PALM SPRINGS CEMETERY DISTRICT
Payroll Disbursement Journal-General Fund
For the Period From Feb 1, 2018 to Feb 28, 2018

Date	Reference	Employee	Amount
2/2/18	4094	KATHLEEN JURASKY	1,873.37
2/2/18	4095	JUAN F. REYNA	1,562.85
2/2/18	4096	STEPHANIE C. BROWN	1,216.74
2/2/18	4097	SCOTT W. VICKREY	1,224.89
2/2/18	4098	EDGAR F. ARCHILLA	1,226.91
2/16/18	4104	KATHLEEN JURASKY	1,873.36
2/16/18	4105	KATHLEEN JURASKY	400.00
2/16/18	4106	JUAN F. REYNA	1,106.35
2/16/18	4107	JUAN F. REYNA	140.64
2/16/18	4108	STEPHANIE C. BROWN	1,216.74
2/16/18	4109	SCOTT W. VICKREY	761.21
2/16/18	4110	EDGAR F. ARCHILLA	1,226.91
2/16/18	4111	JANE ALCUMBRAC	164.06
2/16/18	4112	WILLIAM G. KLEINDIENST	164.06
2/16/18	4113	LYNN T. MALLOTTO	164.06
2/16/18	4114	LYNN T. MALLOTTO	164.05
2/16/18	4115	LENNY PEPPER	66.26
2/16/18	4116	LENNY PEPPER	66.27
2/16/18	4117	JAN M. PYE	164.06
2/1/18 thru 2/28/18			<u>14,782.79</u>

GENERAL FUND, INVESTMENTS & ACO DISBURSEMENT RECAP FEBRUARY 2018

Febuary Cash Disbursement Journal (Includes ACO listed below)	2,475,369.26
Febuary Payroll Disbursement Journal	14,782.79

TOTAL PSCD DISBURSEMENTS 2,490,152.05

TOTAL GENERAL FUND EXPENDITURES 65,092.02

Febuary Payment Voucher # 1601	64,747.02
Repurchases	<u>345.00</u>
	65,092.02

TRANSFER TO INVESTMENTS OUTSIDE OF COUNTY 2,425,000.00

TOTAL ACO EXPENDITURES 60.03

Ewing - Section C-26 Irrigation Supplies	60.03
February ACO Payment Voucher #1602	
<small>(\$ 2,915.40 includes March payment to Macias Nursery of \$2,855.37)</small>	

PET CEMETERY DRAWDOWNS 0.00

Loan Amount:	25,000.00
Current Balance Remaining:	15,000.00

TOTAL Febuary 2018 DISBURSEMENTS 2,490,152.05

**PALM SPRINGS CEMETERY DISTRICT
SITE SALES & INTERMENTS
FEBRUARY 2018**

SALES

	Prior Months		FEBRUARY		2018 YTD Totals		2017 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult, C	28	0	6	0	34	0	53	0
Adult, A&B	38	0	10	0	48	0	58	0
Premium	69	0	5	0	74	0	33	0
Children	1	0	0	0	1	0	0	0
Cremation	15	0	1	0	16	0	4	1
Niche	14	0	4	0	18	0	21	0
TOTALS	165	0	26	0	191	0	169	1

LOT REPURCHASES

	Prior Months		FEBRUARY		2018 YTD Totals		2017 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	3	0	1	0	4	0	5	0
Cremation	2	0	0	0	2	0	0	0
Niche	1	0	0	0	1	0	0	0
TOTALS	6	0	1	0	7	0	5	0

TOTAL INTERMENTS

	Prior Months		FEBRUARY		2018 YTD Totals		2017 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	111	1	12	0	123	1	112	1
Children	1	0	0	0	1	0	0	0
Cremation	20	1	7	0	27	1	21	5
Niche	12	0	1	0	13	0	13	0
TOTALS	144	2	20	0	164	2	146	6

SATURDAY INTERMENTS

	Prior Months		FEBRUARY		2018 YTD Totals		2017 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	3	0	3	0	6	0	7	0
Child	0	0	0	0	0	0	0	0
Cremation	2	0	0	0	2	0	6	1
Niche	1	0	0	0	1	0	1	0
TOTALS	6	0	3	0	9	0	14	1

SUNDAY INTERMENTS

	Prior Months		FEBRUARY		2018 YTD Totals		2017 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	5	0	0	0	5	0	2	0
Child	0	0	0	0	0	0	0	0
Cremation	1	0	0	0	1	0	0	1
Niche	1	0	0	0	1	0	0	0
TOTALS	7	0	0	0	7	0	2	1

**PALM SPRINGS CEMETERY DIST
INCOME STATEMENT - GENERAL FUND
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2018**

	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
REVENUE						
OPEN AND CLOSE	23,900.00	17,055.00	6,845.00	195,620.00	161,090.00	34,530.00
MISC SPECIAL SET-UP	225.00	225.00	0.00	1,775.00	1,625.00	150.00
RETURNED CHECK BANK CHARGE	50.00	0.00	50.00	50.00	0.00	50.00
INTEREST RECEIVED	10.95	0.59	10.36	30.52	9.57	20.95
LAND LEASE	5,265.79	5,137.36	128.43	42,126.32	41,098.88	1,027.44
CREDIT CARD CONVEN FEE	223.22	335.83	(112.61)	2,682.78	2,572.18	110.60
SAT INTERMENT SURCHARGE	5,500.00	1,025.00	4,475.00	9,700.00	11,400.00	(1,700.00)
SUN INTERMENT SURCHARGE	0.00	1,750.00	(1,750.00)	6,325.00	2,775.00	3,550.00
WITNESS GRAVE CLOSING	1,250.00	850.00	400.00	6,900.00	6,600.00	300.00
TAX COLLECTIONS	0.00	0.00	0.00	171,189.11	158,866.58	12,322.53
VAULTS	780.00	105.00	675.00	6,850.00	8,125.00	(1,275.00)
CREMATION VAULTS	450.00	450.00	0.00	2,365.00	2,255.00	110.00
LINERS	1,800.00	1,500.00	300.00	14,100.00	10,330.00	3,770.00
GRAVE VASES	550.00	460.00	90.00	5,168.75	4,372.05	796.70
ENR SURCHARGE	4,060.00	3,735.00	325.00	28,755.00	26,030.00	2,725.00
LOT TRANSFERS	600.00	0.00	600.00	900.00	1,640.00	(740.00)
COUNTY INTEREST INCOME	0.00	0.00	0.00	305.94	164.91	141.03
HANDLING FEE	7,815.00	5,290.00	2,525.00	60,095.00	51,881.46	8,213.54
PRENEED CONTRACT SERVICE CHG	1,000.00	800.00	200.00	7,100.00	4,500.00	2,600.00
VASE/HDSTN SET & CLEAN	2,670.00	3,970.00	(1,300.00)	29,505.00	28,345.00	1,160.00
TOTAL REVENUE	56,149.96	42,688.78	13,461.18	591,543.42	523,680.63	67,862.79
EXPENSES						
REGULAR SALARIES	20,310.17	23,120.10	(2,809.93)	185,697.27	199,663.37	(13,966.10)
BOT BOARD MEETINGS	1,257.13	718.36	538.77	8,620.32	7,753.92	866.40
BOT CONFERENCES	0.00	0.00	0.00	358.81	2,933.29	(2,574.48)
BOT EDUCATION & VOCATIONAL	0.00	0.00	0.00	95.00	0.00	95.00
BOT TRAVEL & EXPENSES	0.00	637.80	(637.80)	0.00	3,059.87	(3,059.87)
RETIREMENT/PENSION	1,421.72	1,377.70	44.02	12,876.35	11,832.05	1,044.30
FICA	1,327.37	1,430.26	(102.89)	11,964.35	12,703.25	(738.90)
MEDICARE	310.44	334.50	(24.06)	2,798.12	2,970.92	(172.80)
EMPLOYEE GROUP INSURANCE	5,329.41	7,252.19	(1,922.78)	44,367.54	54,670.30	(10,302.96)
RETIREE GROUP INSURANCE	1,146.90	0.00	1,146.90	8,897.00	0.00	8,897.00
UNEMPLOYMENT INSURANCE	809.65	945.53	(135.88)	2,514.46	2,740.61	(226.15)
WORKERS COMP INSURANCE	705.42	609.98	95.44	5,469.78	3,834.63	1,635.15
OTHER FINANCING USES	0.00	0.00	0.00	4,889.33	0.00	4,889.33
ELECTRICITY	1,670.31	2,923.84	(1,253.53)	36,685.80	31,003.25	5,682.55
TELEPHONE	499.50	667.64	(168.14)	5,188.89	4,749.25	439.64
WATER	1,679.03	782.30	896.73	23,459.35	23,699.19	(239.84)
COMMUNITY OUTREACH	(40.00)	55.00	(95.00)	1,996.27	795.93	1,200.34
VISA-MASTER CHG FEES	695.21	521.24	173.97	4,792.12	4,478.02	314.10
COUNTY SERVICE CHARGE	114.34	77.52	36.82	709.94	802.92	(92.98)
GENERAL INSURANCE	1,372.75	1,533.83	(161.08)	10,982.00	10,281.65	700.35
LEGAL	1,498.00	1,064.00	434.00	3,094.00	3,458.00	(364.00)
LOT REPURCHASE	345.00	0.00	345.00	8,025.00	2,455.00	5,570.00
OFFICE EXPENSE	671.17	1,493.29	(822.12)	9,760.27	11,158.12	(1,397.85)
TRAVEL & CONVENTION	594.27	1,735.38	(1,141.11)	3,293.07	8,244.00	(4,950.93)
UNIFORMS & SAFETY EQUIPMENT	0.00	0.00	0.00	1,119.88	0.00	1,119.88
MTG EXP & SUPPLIES	0.00	0.00	0.00	0.00	233.35	(233.35)
CONTRIBUTIONS	0.00	250.00	(250.00)	200.00	450.00	(250.00)
AUDIT	680.00	0.00	680.00	7,480.00	6,120.00	1,360.00
ADVERTISING/PUBLICITY	180.40	115.00	65.40	2,514.40	5,815.77	(3,301.37)
MEMBERSHIP & DUES	300.00	300.00	0.00	4,137.39	4,685.03	(547.64)
AUTO TRUCK EXPENSE	0.00	0.00	0.00	914.79	729.98	184.81
LARGE EQUIPMENT REPAIRS	0.00	182.84	(182.84)	125.06	182.84	(57.78)
EQUIPMENT REPAIRS	0.00	0.00	0.00	40.00	0.00	40.00
IRRIGATION SYSTEM REPAIRS	0.00	289.32	(289.32)	1,188.40	1,641.93	(453.53)
FERTILIZER AND SEED	0.00	0.00	0.00	7,103.41	7,090.16	13.25
GASOLINE, OIL, TIRES	0.00	1,477.27	(1,477.27)	2,229.56	3,438.71	(1,209.15)
PLANT & BUILDING	1,705.32	1,626.88	78.44	12,896.64	14,321.37	(1,424.73)
TOOLS & SUPPLIES	157.54	407.81	(250.27)	1,046.24	1,092.79	(46.55)
GRAVE LINERS & VAULTS	1,646.00	2,680.99	(1,034.99)	19,191.68	17,425.56	1,766.12
GRAVE VASES	0.00	273.99	(273.99)	2,807.82	2,113.06	694.76
CONTRACT TREE/GARDEN MAINTNCE	19,748.00	19,748.00	0.00	137,802.36	138,130.15	(327.79)
CONTRACT BURIALS	0.00	1,566.00	(1,566.00)	4,002.00	3,654.00	348.00
SECURITY CAMERA EXPENSE	138.00	138.00	0.00	1,104.00	1,283.85	(179.85)
DMP GROUNDS SECURITY	725.00	725.00	0.00	5,800.00	5,800.00	0.00
TOTAL EXPENSES	(66,998.05)	(77,061.56)	10,063.51	(608,238.47)	(617,496.09)	9,257.62
NET INCOME FROM OPERATIONS	(10,848.09)	(34,372.78)	23,524.69	(16,695.05)	(93,815.46)	77,120.41
OTHER INCOME & EXPENSE						
RESERVES TRANSFERRED IN	475.00	0.00	475.00	2,455,475.00	40,000.00	2,415,475.00
REVENUE TRANSFER OUT	2,425,000.00	0.00	2,425,000.00	2,425,000.00	0.00	2,425,000.00
TOTAL OTHER INCOME & EXPENSE	(2,424,525.00)	0.00	(2,424,525.00)	30,475.00	40,000.00	(9,525.00)
NET INCOME (LOSS)	(2,435,373.09)	(34,372.78)	(2,401,000.31)	13,779.95	(53,815.46)	67,595.41

**PALM SPRINGS CEMETERY DIST
ANNUAL BUDGET INCOME STATEMENT - GENERAL FUND
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2018**

	PTD ACTUAL	PTD BUDGET	VARIANCE	YTD ACTUAL	ANNUAL BUDGET	VARIANCE
REVENUE						
OPEN AND CLOSE	23,900.00	25,735.00	(1,835.00)	195,620.00	308,820.00	(113,200.00)
MISC SPECIAL SET-UP	225.00	133.34	91.66	1,775.00	1,600.00	175.00
RETURNED CHECK BANK CHARGE	50.00	4.17	45.83	50.00	50.00	0.00
INTEREST RECEIVED	10.95	1.67	9.28	30.52	20.00	10.52
LAND LEASE	5,265.79	5,265.92	(0.13)	42,126.32	63,191.00	(21,064.68)
CREDIT CARD CONVEN FEE	223.22	516.67	(293.45)	2,682.78	6,200.00	(3,517.22)
SAT INTERMENT SURCHARGE	5,500.00	1,302.09	4,197.91	9,700.00	15,625.00	(5,925.00)
SUN INTERMENT SURCHARGE	0.00	1,091.67	(1,091.67)	6,325.00	13,100.00	(6,775.00)
WITNESS GRAVE CLOSING	1,250.00	970.84	279.16	6,900.00	11,650.00	(4,750.00)
TAX COLLECTIONS	0.00	25,247.59	(25,247.59)	171,189.11	302,971.00	(131,781.89)
VAULTS	780.00	1,563.75	(783.75)	6,850.00	18,765.00	(11,915.00)
CREMATION VAULTS	450.00	0.00	450.00	2,365.00	0.00	2,365.00
LINERS	1,800.00	1,702.92	97.08	14,100.00	20,435.00	(6,335.00)
GRAVE VASES	550.00	848.75	(298.75)	5,168.75	10,185.00	(5,016.25)
MEMORIAL WALL INCOME	0.00	16.67	(16.67)	0.00	200.00	(200.00)
ENR SURCHARGE	4,060.00	3,748.34	311.66	28,755.00	44,980.00	(16,225.00)
LOT TRANSFERS	600.00	291.67	308.33	900.00	3,500.00	(2,600.00)
COUNTY INTEREST INCOME	0.00	14.34	(14.34)	305.94	172.00	133.94
HANDLING FEE	7,815.00	8,292.50	(477.50)	60,095.00	99,510.00	(39,415.00)
PRENEED CONTRACT SERVICE CHG	1,000.00	875.00	125.00	7,100.00	10,500.00	(3,400.00)
VASE/HDSTN SET & CLEAN	2,670.00	3,861.67	(1,191.67)	29,505.00	46,340.00	(16,835.00)
NICHE SHUTTER CLEAN-REPAINT	0.00	8.34	(8.34)	0.00	100.00	(100.00)
TOTAL REVENUE	56,149.96	81,492.91	(25,342.95)	591,543.42	977,914.00	(386,370.58)
EXPENSES						
REGULAR SALARIES	20,310.17	25,761.75	(5,451.58)	185,697.27	309,141.00	(123,443.73)
BOT BOARD MEETINGS	1,257.13	1,122.42	134.71	8,620.32	13,469.00	(4,848.68)
BOT CONFERENCES	0.00	333.34	(333.34)	358.81	4,000.00	(3,641.19)
BOT EDUCATION & VOCATIONAL	0.00	0.00	0.00	95.00	0.00	95.00
BOT TRAVEL & EXPENSES	0.00	375.00	(375.00)	0.00	4,500.00	(4,500.00)
TEMPORARY HELP	0.00	333.34	(333.34)	0.00	4,000.00	(4,000.00)
RETIREMENT/PENSION	1,421.72	1,722.92	(301.20)	12,876.35	20,675.00	(7,798.65)
FICA	1,327.37	1,646.34	(318.97)	11,964.35	19,756.00	(7,791.65)
MEDICARE	310.44	347.75	(37.31)	2,798.12	4,173.00	(1,374.88)
EMPLOYEE GROUP INSURANCE	5,329.41	6,327.34	(997.93)	44,367.34	75,928.00	(31,560.66)
RETIREE GROUP INSURANCE	1,146.90	0.00	1,146.90	8,897.00	0.00	8,897.00
UNEMPLOYMENT INSURANCE	809.65	282.92	526.73	2,514.46	3,395.00	(880.54)
WORKERS COMP INSURANCE	705.42	733.84	(28.42)	5,469.78	8,806.00	(3,336.22)
OTHER FINANCING USES	0.00	0.00	0.00	4,889.33	0.00	4,889.33
ELECTRICITY	1,670.31	5,618.75	(3,948.44)	36,685.80	67,425.00	(30,739.20)
TELEPHONE	499.50	600.00	(100.50)	5,188.89	7,200.00	(2,011.11)
WATER	1,679.03	3,137.59	(1,458.56)	23,459.35	37,651.00	(14,191.65)
COMMUNITY OUTREACH	(40.00)	250.00	(290.00)	1,996.27	3,000.00	(1,003.73)
VISA-MASTER CHG FEES	695.21	633.34	61.87	4,792.12	7,600.00	(2,807.88)
RETURNED CHECK	0.00	4.17	(4.17)	0.00	50.00	(50.00)
COUNTY SERVICE CHARGE	134.34	25.00	89.34	709.94	300.00	409.94
EDUCATION	0.00	50.00	(50.00)	0.00	600.00	(600.00)
GENERAL INSURANCE	1,372.75	1,250.00	122.75	10,982.00	15,000.00	(4,018.00)
LEGAL	1,498.00	291.67	1,206.33	3,094.00	3,500.00	(406.00)
LOT REPURCHASE	345.00	541.67	(196.67)	8,025.00	6,500.00	1,525.00
OFFICE EXPENSE	671.17	1,333.34	(662.17)	9,760.27	16,000.00	(6,239.73)
TRAVEL & CONVENTION	594.27	916.67	(322.40)	3,293.07	11,000.00	(7,706.93)
UNIFORMS & SAFETY EQUIPMENT	0.00	58.34	(58.34)	1,119.88	700.00	419.88
MTG EXP & SUPPLIES	0.00	25.00	(25.00)	0.00	300.00	(300.00)
CONTRIBUTIONS	0.00	41.67	(41.67)	200.00	500.00	(300.00)
AUDIT	680.00	1,125.00	(445.00)	7,480.00	13,500.00	(6,020.00)
ADVERTISING/PUBLICITY	180.40	833.34	(652.94)	2,514.40	10,000.00	(7,485.60)
MEMBERSHIP & DUES	300.00	383.34	(83.34)	4,137.39	4,600.00	(462.61)
AUTO TRUCK EXPENSE	0.00	291.67	(291.67)	914.79	3,500.00	(2,585.21)
LARGE EQUIPMENT REPAIRS	0.00	166.67	(166.67)	125.06	2,000.00	(1,874.94)
EQUIPMENT REPAIRS	0.00	41.67	(41.67)	40.00	500.00	(460.00)
IRRIGATION SYSTEM REPAIRS	0.00	833.34	(833.34)	1,188.40	10,000.00	(8,811.60)
FERTILIZER AND SEED	0.00	895.84	(895.84)	7,103.41	10,750.00	(3,646.59)
GASOLINE, OIL, TIRES	0.00	458.34	(458.34)	2,229.56	5,500.00	(3,270.44)
PLANT & BUILDING	1,705.32	1,666.67	38.65	12,896.64	20,000.00	(7,103.36)
ROAD MAINTENANCE	0.00	166.67	(166.67)	0.00	2,000.00	(2,000.00)
TOOLS & SUPPLIES	157.54	100.00	57.54	1,046.24	1,200.00	(153.76)
GRAVE LINERS & VAULTS	1,646.00	2,932.92	(1,286.92)	19,191.68	35,195.00	(16,003.32)
GRAVE VASES	0.00	425.00	(425.00)	2,807.82	5,100.00	(2,292.18)
CONTRACT TREE/GARDEN MAINTNCE	19,748.00	19,748.00	0.00	137,802.36	236,976.00	(99,173.64)
CONTRACT BURIALS	0.00	954.59	(954.59)	4,002.00	11,455.00	(7,453.00)
SECURITY CAMERA EXPENSE	138.00	212.50	(74.50)	1,104.00	2,550.00	(1,446.00)
DMP GROUNDS SECURITY	725.00	675.00	50.00	5,800.00	8,100.00	(2,300.00)
TOTAL EXPENSES	66,998.05	85,674.73	(18,676.68)	608,238.47	1,028,095.00	(419,856.53)
NET INCOME FROM OPERATIONS	(10,848.09)	(4,181.82)	(6,666.27)	(16,695.05)	(50,181.00)	33,485.95
OTHER INCOME & EXPENSE						
RESERVES TRANSFERRED IN	475.00	4,181.82	(3,706.82)	2,455,475.00	50,181.00	2,405,294.00
REVENUE TRANSFER OUT	2,425,000.00	0.00	2,425,000.00	2,425,000.00	0.00	2,425,000.00
TOTAL OTHER INCOME & EXPENSES	(2,424,525.00)	4,181.82	(2,428,706.82)	30,475.00	50,181.00	(19,706.00)
NET INCOME (LOSS)	(2,435,373.09)	0.00	(2,435,373.09)	13,779.95	0.00	13,779.95

**ACCUMULATIVE CAPITAL OUTLAY
INCOME STATEMENT
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2018**

	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
REVENUE						
BURIAL RIGHT SALES	14,730.00	16,405.00	(1,675.00)	132,985.00	120,135.00	12,850.00
CURRENT INTEREST & DIVIDENDS	1,290.13	58.02	1,232.11	7,109.00	6,838.02	270.98
COUNTY INTEREST INCOME	0.00	0.00	0.00	1,499.48	1,539.10	(39.62)
GAIN/INVEST FAIR VALUE INCREAS	(4,549.69)	16.00	(4,565.69)	(10,732.93)	(5,051.02)	(5,681.91)
TOTAL REVENUE	11,470.44	16,479.02	(5,008.58)	130,860.55	123,461.10	7,399.45
	11,470.44	16,479.02	(5,008.58)	130,860.55	123,461.10	7,399.45
EXPENSES						
INVESTMENT ADVISOR FEES	1,061.23	773.61	287.62	2,338.93	1,995.97	342.96
COUNTY SERVICE CHARGE	2.72	0.00	2.72	5.44	3.06	2.38
TOTAL EXPENSES	(1,063.95)	(773.61)	(290.34)	(2,344.37)	(1,999.03)	(345.34)
NET INCOME FROM OPERATIONS	10,406.49	15,705.41	(5,298.92)	128,516.18	121,462.07	7,054.11
OTHER INCOME & EXPENSE						
REVENUE TRANSFERRED IN	(4,000.00)	0.00	(4,000.00)	(10,595.00)	(6,460.00)	(4,135.00)
REVENUE TRANSFER OUT	0.00	0.00	0.00	30,000.00	40,000.00	(10,000.00)
TOTAL OTHER INCOME & EXPENSE	(4,000.00)	0.00	(4,000.00)	19,405.00	33,540.00	(14,135.00)
NET INCOME (LOSS)	14,406.49	15,705.41	(1,298.92)	109,111.18	87,922.07	21,189.11

**ENDOWMENT CARE FUND
INCOME STATEMENT
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2018**

	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
REVENUE						
WMC ENDOWMENT CARE	130.00	0.00	130.00	250.00	970.00	(720.00)
ENDOWMENT CARE DEPOSITS	11,562.00	10,732.94	829.06	112,071.66	84,588.80	27,482.86
CURRENT INTEREST & DIVIDENDS	8,589.75	1,050.60	7,539.15	30,554.60	24,007.78	6,546.82
COUNTY INTEREST INCOME	0.00	0.00	0.00	5,583.05	3,315.86	2,267.19
GAIN/INVEST FAIR VALUE INCREAS	(9,072.16)	3,276.74	(12,348.90)	(29,395.98)	(45,917.28)	16,521.30
TOTAL REVENUE	11,209.59	15,060.28	(3,850.69)	119,063.33	66,965.16	52,098.17
EXPENSES						
INVESTMENT ADVISOR FEES	6,997.66	5,208.45	1,789.21	15,754.22	13,901.82	1,852.40
TOTAL EXPENSES	6,997.66	5,208.45	1,789.21	15,754.22	13,901.82	1,852.40
NET INCOME (LOSS)	4,211.93	9,851.83	(5,639.90)	103,309.11	53,063.34	50,245.77

**PRENEED FUND
INCOME STATEMENT
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2018**

	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
REVENUE						
CURRENT SALES	14,595.90	7,224.55	7,371.35	97,295.13	69,608.79	27,686.34
CURRENT DEFERRED REVENUE	16,118.51	7,848.15	8,270.36	101,673.05	72,924.22	28,748.83
CURRENT INTEREST & DIVIDENDS	2,119.09	485.50	1,633.59	9,992.66	8,392.53	1,600.13
COUNTY INTEREST INCOME	0.00	0.00	0.00	3,357.45	1,725.64	1,631.81
GAIN/INVEST FAIR VALUE INCREAS	(7,055.01)	182.10	(7,237.11)	(16,171.06)	(6,483.01)	(9,688.05)
TOTAL REVENUE	25,778.49	15,740.30	10,038.19	196,147.23	146,168.17	49,979.06
EXPENSES						
INVESTMENT FEES	0.00	1,201.24	(1,201.24)	1,933.51	3,100.32	(1,166.81)
COUNTY SERVICE CHARGES	0.68	0.00	0.68	1.02	200.06	(199.04)
LOSS ON TRANSFER (INTER COSTS)	784.65	0.00	784.65	5,103.45	4,267.82	835.63
SALES TRANSFR OUT (PRIOR YR)	4,000.00	0.00	4,000.00	10,595.00	6,460.00	4,135.00
TOTAL EXPENSES	4,785.33	1,201.24	3,584.09	17,632.98	14,028.20	3,604.78
NET INCOME (LOSS)	20,993.16	14,539.06	6,454.10	178,514.25	132,139.97	46,374.28



BACKGROUND

On May 27, 2001 AMVETS Post 66 dedicated America’s first LGBT Veteran’s Memorial at Desert Memorial Park in Cathedral City. The memorial is located at the outdoor veteran’s chapel at Desert Memorial Park in Cathedral City.

The memorial is a granite obelisk alongside a bronze plaque with minimal maintenance costs. Desert Memorial Park cuts the grass, AMVETS Post 66 polishes the granite and cleans the memorial when it gets vandalized. Together, Desert Memorial Park and AMVETS Post 66 will continue to maintain the memorial. A second bronze plaque will be installed indicating that the memorial is the State of California LGBT Veteran’s Memorial.

Presidents Gerald Ford, Bill Clinton, George Bush and Barack Obama have all sent special letters praising this memorial, as have three California Governors (Gray Davis, Arnold Schwarzenegger and Jerry Brown twice).

The only potential opposition to this legislation that we see is that some LGBT activists may prefer to build a larger LGBT Veteran’s Memorial at the state capitol. However, this memorial is large in what it has accomplished and what it had to overcome in order to be dedicated in 2001. This memorial is historic as it is the nation’s first LGBT Veteran’s Memorial and Palm Springs is a prominent LGBT tourist destination.

SOLUTION

This bill would designate the LGBT Veterans Memorial at Desert Memorial Park in Cathedral City as the official state LGBT Veterans Memorial.

California must honor all the brave men and women who have served in our nation’s armed forces. This memorial will be a testament to honor the contributions the LGBT community has made to the security of the United States.

Support

FOR MORE INFORMATION:

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An act to add Section 429.4 to the Government Code, relating to state
memorials.



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THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 429.4 is added to the Government Code, to read:
429.4. The LGBT Veterans Memorial at Desert Memorial Park in Cathedral
City is the official state LGBT veterans memorial.

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AUTHOR'S COPY

LEGISLATIVE COUNSEL'S DIGEST

Bill No.
as introduced, Eduardo Garcia.
General Subject: Official state LGBT Veterans Memorial.

Existing law establishes the state flag and the state's emblems, including, among other things, the California Vietnam Veterans Memorial as the official state Vietnam veterans war memorial.

This bill would establish the LGBT Veterans Memorial at Desert Memorial Park in Cathedral City as the official state LGBT veterans memorial.

Vote: majority. Appropriation: no. Fiscal committee: no. State-mandated local program: no.



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