

PALM SPRINGS CEMETERY DISTRICT

**AGENDA
TELECONFERENCE
REGULAR MEETING
OF THE
BOARD OF TRUSTEES**

Thursday, June 11, 2020 at 2:00 P.M.

31-705 Da Vall Drive, Cathedral City, California

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact District Manager Kathleen Jurasky by telephone at (760) 328-3316 forty-eight hours prior to the meeting. Such timely notification will enable the District to make reasonable arrangements to ensure accessibility to this meeting. [CFR 35.102-35.104, ADA title 11].

YOU MAY LISTEN TO THE MEETING AND COMMENT AT THE DISTRICT'S OFFICE AT 31-705 DA VALL DRIVE, CATHEDRAL CITY, CALIFORNIA

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENTS

During this part of the meeting, the public is invited to address the Board of Trustees only on the matter listed on this Emergency Meeting agenda. Unless additional time is authorized by the Board of Trustees, remarks on Agenda items shall be limited to 3 minutes.

If you wish to speak on an agenda item, please wait to be recognized by the Presiding Officer when that Agenda item is opened for public comments.

4. CONFIRMATION OF AGENDA

During this part of the meeting, the Board of Trustees may announce any items being pulled from the Agenda or continued to another date.

Items not appearing on the Agenda may be added to the Agenda as "Urgency items" provided two-thirds of the Trustees present determine there is a need to take immediate action on the item and the need to take immediate action came to the attention of the Board of Trustees after the posting of the Agenda.

5. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine in nature and will be enacted by one roll call vote. There will be no separate discussion of these items unless a Trustee or member of the public requests that a specific item be removed from the Consent Calendar for separate discussion and/or action.

a.	Approval of May Expenditures		
	General Fund		\$ 72,711.96
	May Reimburse Voucher 1674	\$ 31,978.29	
	May Reimburse Voucher 1675	\$ 30,968.52	
	May Reimburse Voucher 1676	\$ 9,255.23	
	Accumulative Capital Outlay		\$.00
	May Reimburse Voucher	\$.00	
	Pet Memorial Park Cemetery		\$.00
	Total May 31, 2020 Expenditures Checks & Visa/Debit Card		
	23077-23113 Direct Deposits (Payroll)		\$ 72,711.96
b.	Financial Reports as of May 31, 2020 (F-1 thru F-5A)		

6. ADMINISTRATIVE CALENDAR

- a. District Investments General Overview & Update – Neal Wilson, Wealth Consulting Group
- b. Ratification of Emergency Order of the District Manager Modifying Certain District Operations to Mitigate and/or Abate the Transmission of COVID-19
- c. Authorized Signature List for Riverside County
- d. Review for Discussion and Approval – Allocation of Funds for 2020-2021 Development Projects
- e. Review for Discussion and Approval – Future 2020-2021 Development Projects
- f. Review for Discussion and Approval – 2020-2021 Schedules of Charges with No Rates Increases
- g. Review for Discussion and Approval – 2020-2021 Proposed Budget

7. LEGISLATIVE CALENDAR

- a. Resolution 6-2020, Transfer Interment Rights & Costs from PN to ACO & GF

8. TRUSTEE AND ATTORNEY SIGNATURES

9. BOARD DEVELOPMENT – None

10. PUBLIC HEARING CALENDAR – None

11. COMMITTEES

12. REPORTS

- a. Trustees
- b. District Manager

13. FUTURE AGENDA ITEMS

- a. Discussion in 2020/2021 – Possible Cap on PSCD Monthly Employer Contribution for Employee Health Insurance Premiums
- b. Postcard Survey Mailing to the Community to Determine Pre-Planning Needs
- c. Marketing/Advertising
- d. Review for Discussion and Possible Approval the Concept of Public Restrooms - Veterans Chapel
- e. PSCD Master Plan – Desert Memorial Park
- f. Historical Tours at Welwood Murray Cemetery – Trustee Kleindienst

14. CLOSED SESSION - READING OF THE SAFE HARBOR LANGUAGE – None

15. CLOSED SESSION ANNOUNCEMENT

16. OPEN SESSION

17. ADJOURNMENT

**THIS AGENDA IS HEREBY CERTIFIED TO HAVE BEEN POSTED AT OR BEFORE 2:00 P.M.,
MONDAY, June 8, 2020**

Kathleen Jurasky, District Manager

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal
For the Period From May 1, 2020 to May 31, 2020

Date	Check #	Line Description	Debit Amount	Credit Amount
5/4/20	23077	INV 229662 -LANDSCAPE MAINTENANCE FOR APRIL 2020 NISSHO OF CALIFORNIA, INC	24,700.00	24,700.00
5/6/20	23078	IT0000003861 PS FINANCIALS FOR MARCH 2020 IT0000003854 DATA VPN FOR MARCH 2020 RIVERSIDE COUNTY INFORMATION TECHNOLOGY	105.74 4.55	110.29
5/6/20	23079	TRASH SERVICE MAY 2020 BURRTEC WASTE & RECYCLING SVCS	390.47	390.47
5/6/20	23080	401-1811614-001 CONTRACT PAYMENT FOR KYOCERA C MARLIN BUSINESS BANK	144.64	144.64
5/6/20	23081	2005133 SECURITY PATROL FOR MAY 2020 MAXWELL SECURITY SERVICES, INC	725.00	725.00
5/11/20	23082	LEGAL SERVICES RENDERED JAN 2020 QUINTANILLA & ASSOCIATES	994.00	994.00
5/11/20	23083	YELLOW PAGE ADVERTISING - APR 2020 DEX YP	184.20	184.20
5/11/20	23084	JANITORIAL SERVICE - 3/28/20, 4/04/20, 4/11/20, 4/18/20 SAGE MAID LLC	480.00	480.00
5/11/20	23085	4191590 - COURIER SERVICE 4/30/20 GLS US	16.70	16.70
5/11/20	23086	Permit 16-056045-INV-20-2679291 ALARM PERMIT FOR 2020 CATHEDRAL CITY POLICE DEPARTMENT	30.00	30.00
5/11/20	23087	ACCOUNT 332245-850914 WELL REPLENISHMENT COACHELLA VALLEY WATER DIST	1,481.14	1,481.14
5/11/20	23088	WMC USAGE DESERT WATER AGENCY	525.20	525.20
5/11/20	23089	COMMERCIAL PEST SERVICE FOR MAR 2020 WESTERN EXTERMINATOR	82.50	82.50
5/20/20	23090	IT0000003938 PS FINANCIALS FOR APR 2020 IT0000003970 DATA VPN RIVERSIDE COUNTY INFORMATION TECHNOLOGY	93.30 4.55	97.85
5/20/20	23091	559833-884768 ADMIN BUILDING FOR MAY 2020 180819-512108 BUSINESS FOR MAY 2020 559831-884770 FIRE PROTECTION FOR MAY 2020 COACHELLA VALLEY WATER DIST	22.83 17.68 86.99	127.50
5/20/20	23092	OFFICE PHONES FOR PERIOD ENDING 6/06/2020 FRONTIER COMMUNICATIONS	363.84	363.84
5/20/20	23093	LEGAL SERVICES RENDERED FROM 2/1/2020 TO 2/29/2020 QUINTANILLA & ASSOCIATES	644.00	644.00
5/20/20	23094	629599 - IRRIGATION SYSTEM REPAIR SUPPLIES HIGH TECH IRRIGATION, INC	825.93	825.93
5/20/20	23095	EMAIL SERVICE - APRIL 2020	31.00	

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal
For the Period From May 1, 2020 to May 31, 2020

Date	Check #	Line Description	Debit Amount	Credit Amount
		ERICH FISCHER		31.00
5/28/20	23096	4193720 - COURIER SERVICE ON 05/12/2020 GLS US	16.63	16.63
5/28/20	23097	W22561 - AQMD ANNUAL TEST W22562 - REPAIR PV VALVE & HOSES WESTERN PUMP INC	875.00 1,232.26	2,107.26
5/28/20	23098	16894 - MAY SERVICE FOR WELL #4 L O LYNCH QUALITY WELLS & PUMPS INC	200.00	200.00
5/28/20	23099	330873 - MONITORING-OFFICE FOR PERIOD 06/01/2020 - 0 329986 - FIRE PROTECTION FOR PERIOD 06/01/2020 - 08/31 DESERT ALARM INC	89.85 119.97	209.82
5/28/20	23100	IN042650 - (14) #5 LINERS WHITED CEMETERY SERVICE	2,170.00	2,170.00
5/28/20	23101	MONTHLY SERVICE FOR AMERICAS PLAZA FOUNTAIN ELOY'S POOL SERVICE & REPAIRS	50.00	50.00
5/28/20	23102	GROUND SUPERVISOR & OFFICE CELL PHONES FOR PE SPRINT	136.27	136.27
5/28/20	23103	IN648457 - WATER COOLER MAINTENANCE FOR PERIOD IN648529 - KYOCERA COPIER MAINTENANCE FOR PERIO AIS	32.63 39.67	72.30
5/28/20	23104	JUN 2020 PSCD EMPLOYEE VISION INSURANCE EXPENSE METLIFE GROUP BENEFITS	65.95	65.95
5/28/20	23105	JUN 2020 PSCD EMPLOYEE LIFE INSURANCE EXPENSE STANDARD INSURANCE COMPANY RQ	68.17	68.17
5/28/20	23106	JUNE 2020 PSCD EMPLOYEE DENTAL INSURANCE EXPEN STANDARD INSURANCE COMPANY RB	463.80	463.80
5/28/20	23107	K JURASKY EXTRA HEALTH INSURANCE PAY PERIODS 5 COLONIAL LIFE	203.78	203.78
5/28/20	23108	DISTRICT MANAGER CELL PHONE FOR PERIOD ENDING AT & T MOBILITY	155.16	155.16
5/28/20	23109	MAY 2020 PSCD EMPLOYEE RETIREMENT EXPENSE FOR MAY 2020 EMPLOYEE 403B PAYABLE FOR K JURASKY OPPENHEIMER FUNDS SERVICES	597.60 1,846.16	2,443.76
5/28/20	23110	MAY 2020 PSCD EMPLOYEE RETIREMENT EXPENSE FOR FRANKLIN - TEMPLETON	207.20	207.20
5/28/20	23111	MAY 2020 PSCD EMPLOYEE RETIREMENT EXPENSE FOR FRANKLIN - TEMPLETON	218.18	218.18
5/28/20	23112	MAY 2020 PSCD EMPLOYEE RETIREMENT EXPENSE FOR FRANKLIN - TEMPLETON	284.03	284.03
5/28/20	23113	MAY 2020 PSCD EMPLOYEE RETIREMENT EXPENSE FOR FRANKLIN - TEMPLETON	226.24	226.24

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal
For the Period From May 1, 2020 to May 31, 2020

Date	Check #	Line Description	Debit Amount	Credit Amount
5/11/20	DEBIT	MAY 2020 PSCD EMPLOYEE HEALTH INSURANCE EXPEN MAY 2020 PSCD RETIREE HEALTH INSURANCE EXPENSE MAY 2020 EMPLOYEE PORTION OF HEALTH INSURANCE CALPERS	5,424.13 1,154.34 699.82	7,278.29
5/27/20	DEBIT	3-001-6901-55 WELL #2 FOR PERIOD 04/13/20 TO 05/13/20 3-003-6360-97 WMC FOR PERIOD 04/13/20 TO 05/13/20 3-011-5009.75 DAVALL GATE FOR PERIOD 04/13/20 TO 05/1 3-040-5194-97 ADMIN BUILDING FOR PERIOD 04/10/20 TO 0 3-016-9582-84 WELL #4 FOR PERIOD 03/11/20 TO 04/09/20 3-052-1550-32 WMC GENERATION FOR PERIOD 04/10/20 T SO CAL EDISON	335.19 11.83 28.39 479.07 1,846.80	2,701.28
5/15/20	DEBIT JR	USPS - POSTAGE STAMPS COMPANY DEBIT CARD	110.00	110.00
5/7/20	DEBIT KJ	STAPLES - FACIAL TISSUES STAPLES - FACE MASKS COMPANY DEBIT CARD	15.92 49.60	65.52
5/8/20	DEBIT KJ	ICLOUD: 200GB STORAGE PLAN COMPANY DEBIT CARD	2.99	2.99
5/11/20	DEBIT KJ	STAPLES - CHAIR MAT, PAPER TOWELS COMPANY DEBIT CARD	135.76	135.76
5/13/20	DEBIT KJ	DESERT PROMOTIONS - COVID BANNERS COMPANY DEBIT CARD	195.75	195.75
5/8/20	EDD_TAX	SIT P/R 04/23/2020 TO 05/06/2020 PAID 05/08/2020 SDI P/R 04/23/2020 TO 05/06/2020 PAID 05/08/2020 EMPLOYMENT DEVELOPMENT DEPT	223.53 106.54	330.07
5/22/20	EDD_TAX	SIT P/R 05/07/2020 TO 05/20/2020 PAID 05/22/2020 SDI P/R 05/07/2020 TO 05/20/2020 PAID 05/22/2020 EMPLOYMENT DEVELOPMENT DEPT	223.53 110.91	334.44
5/8/20	EXPRESS_T	FIT P/R 04/23/2020 TO 05/06/2020 PAID 05/08/2020 SOCIAL SECURITY P/R 04/23/2020 TO 05/06/2020 PAID 05/0 MEDICARE P/R 04/23/2020 TO 05/06/2020 PAID 05/08/2020 BANK OF AMERICA	847.53 1,321.06 308.94	2,477.53
5/22/20	EXPRESS_T	FIT P/R 05/07/2020 TO 05/20/2020 PAID 05/22/2020 SOCIAL SECURITY P/R 05/07/2020 TO 05/20/2020 PAID 05/2 MEDICARE P/R 05/07/2020 TO 05/20/2020 PAID 05/22/2020 BANK OF AMERICA	847.52 1,375.35 321.66	2,544.53
5/8/20	FEES	P/R 04/23/2020 TO 05/06/2020 PAID 05/08/2020 CBIZ PAYROLL	74.43	74.43
5/22/20	FEES	P/R 05/07/2020 TO 05/20/2020 PAID 05/22/2020 CBIZ PAYROLL	77.88	77.88
	Total		57,581.28	57,581.28

**PALM SPRINGS CEMETERY DISTRICT
Payroll Disbursement Journal-General Fund
For May 2020**

Date	Reference	Employee	Amount
5/8/20	4905	KATHLEEN JURASKY	2,319.57
5/8/20	4906	JUAN F. REYNA	1,641.17
5/8/20	4907	STEPHANIE C. LOZANO	1,244.69
5/8/20	4908	SCOTT W. VICKREY	1,286.59
5/8/20	4909	EDGAR F. ARCHILA	1,223.23
5/22/20	4915	KATHLEEN JURASKY	2,319.58
5/22/20	4916	KATHLEEN JURASKY	400.00
5/22/20	4917	JUAN F. REYNA	941.36
5/22/20	4918	STEPHANIE C. LOZANO	1,244.67
5/22/20	4919	SCOTT W. VICKREY	1,286.59
5/22/20	4920	EDGAR F. ARCHILA	1,223.23
<u>5/1/20 thru 5/31/20</u>			<u>15,130.68</u>

**GENERAL FUND, INVESTMENTS & ACO DISBURSEMENT RECAP
May 2020**

May Cash Disbursement Journal	57,581.28
May Payroll Disbursement Journal	15,130.68
TOTAL PSCD DISBURSEMENTS	<u>72,711.96</u>
TOTAL GENERAL FUND EXPENDITURES	<u>72,711.96</u>
May Payment Voucher # 1674	31,978.29
May Payment Voucher # 1675	30,968.52
May Payment Voucher # 1676	9,255.23
Total Payment Vouchers	<u>72,202.04</u>
Refunds from Southwest Airlines for CSDA Legislative Days	509.92
TOTAL ACO EXPENDITURES	<u>0.00</u>
PET CEMETERY DRAWDOWNS	<u>0.00</u>
Loan Amount:	25,000.00
Current Balance Remaining:	15,000.00
TOTAL May DISBURSEMENTS	<u>72,711.96</u>

**PALM SPRINGS CEMETERY DISTRICT
SITE SALES & INTERMENTS
May 2020**

SALES

	Prior Months		May		FY 2019/2020 YTD Totals		FY 2018/2019 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult, C	89	0	20	0	109	0	55	0
Adult, A&B	28	0	0	0	28	0	68	0
Premium	68	0	2	0	70	0	84	0
Child	2	0	1	0	3	0	7	0
Cremation	22	0	0	0	22	0	32	1
Niche	23	0	0	0	23	0	31	0
TOTALS	232	0	23	0	255	0	277	1

LOT REPURCHASES

	Prior Months		May		FY 2019/2020 YTD Totals		FY 2018/2019 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	8	0	0	0	8	0	12	0
Cremation	0	1	0	0	0	1	5	0
Niche	3	0	0	0	3	0	0	0
TOTALS	11	1	0	0	11	1	17	0

TOTAL INTERMENTS

	Prior Months		May		FY 2019/2020 YTD Totals		FY 2018/2019 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	164	1	12	0	176	1	168	1
Child	4	0	1	0	5	0	8	0
Cremation	37	3	0	0	37	3	44	6
Niche	10	0	0	0	10	0	22	0
TOTALS	215	4	13	0	228	4	242	7

SATURDAY INTERMENTS

	Prior Months		May		FY 2019/2020 YTD Totals		FY 2018/2019 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	17	0	0	0	17	0	16	0
Child	0	0	0	0	0	0	1	0
Cremation	3	0	0	0	3	0	7	1
Niche	0	0	0	0	0	0	0	0
TOTALS	20	0	0	0	20	0	24	1

SUNDAY INTERMENTS

	Prior Months		May		FY 2019/2020 YTD Totals		FY 2018/2019 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	2	0	0	0	2	0	5	0
Child	0	0	0	0	0	0	0	0
Cremation	0	0	0	0	0	0	1	0
Niche	0	0	0	0	0	0	1	0
TOTALS	2	0	0	0	2	0	7	0

**PALM SPRINGS CEMETERY DIST
INCOME STATEMENT - GENERAL FUND
FOR THE ELEVEN MONTHS ENDING MAY 31, 2020**

	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
REVENUE						
OPEN AND CLOSE	17,195.00	22,195.00	(5,000.00)	247,530.00	261,395.00	(13,865.00)
MISC SPECIAL SET-UP	0.00	225.00	(225.00)	1,425.00	2,675.00	(1,250.00)
RETURNED CHECK BANK CHARGE	0.00	0.00	0.00	30.00	30.00	0.00
INTEREST RECEIVED	2.37	3.60	(1.23)	36.45	42.15	(5.70)
LAND LEASE	5,656.99	5,492.23	164.76	62,226.89	60,414.53	1,812.36
MISC INCOME	0.00	0.00	0.00	0.00	25.00	(25.00)
CREDIT CARD CONVEN FEE	898.49	458.34	440.15	5,461.62	4,278.41	1,183.21
SAT INTERMENT SURCHARGE	0.00	1,800.00	(1,800.00)	16,200.00	20,250.00	(4,050.00)
SUN INTERMENT SURCHARGE	0.00	0.00	0.00	5,500.00	7,100.00	(1,600.00)
WITNESS GRAVE CLOSING	0.00	1,150.00	(1,150.00)	9,400.00	11,250.00	(1,850.00)
TAX COLLECTIONS	54,249.35	54,404.01	(154.66)	256,025.66	246,881.15	9,144.51
VAULTS	1,025.00	1,025.00	0.00	11,190.00	10,995.00	195.00
CREMATION VAULTS	0.00	810.00	(810.00)	3,600.00	4,320.00	(720.00)
PREMIUM VAULTS	0.00	0.00	0.00	530.00	0.00	530.00
LINERS	1,570.00	1,120.00	450.00	19,290.00	19,610.00	(320.00)
GRAVE VASES	401.75	901.75	(500.00)	7,872.10	9,125.80	(1,253.70)
MEMORIAL WALL INCOME	0.00	0.00	0.00	300.00	600.00	(300.00)
ENR SURCHARGE	4,200.00	3,170.00	1,030.00	38,440.00	40,590.00	(2,150.00)
LOT TRANSFERS	0.00	0.00	0.00	1,700.00	1,300.00	400.00
COUNTY INTEREST INCOME	0.00	0.00	0.00	534.31	759.38	(225.07)
HANDLING FEE	6,245.00	6,805.00	(560.00)	81,910.00	82,660.00	(750.00)
PRENEED CONTRACT SERVICE CHG	500.00	1,000.00	(500.00)	7,000.00	8,900.00	(1,900.00)
VASE/HDSTN SET & CLEAN	2,745.00	4,885.00	(2,140.00)	42,790.00	43,370.00	(580.00)
TOTAL REVENUE	94,688.95	105,444.93	(10,755.98)	818,992.03	836,571.42	(17,579.39)
EXPENSES						
REGULAR SALARIES	14,536.47	22,071.17	(7,534.70)	256,990.53	272,807.11	(15,816.58)
BOT MEETING COMPENSATION	0.00	1,662.91	(1,662.91)	10,775.40	10,673.48	101.92
BOT CONFERENCES	0.00	0.00	0.00	2,519.00	2,145.00	374.00
BOT TRAVEL & EXPENSES	(254.96)	0.00	(254.96)	3,616.75	1,131.20	2,485.55
COVID-19 PAYROLL	7,367.02	0.00	7,367.02	15,767.15	0.00	15,767.15
RETIREMENT/PENSION	1,533.25	1,544.98	(11.73)	19,093.07	19,083.92	9.15
FICA	1,348.21	1,492.22	(144.01)	17,461.38	17,508.96	(47.58)
MEDICARE	315.31	348.99	(33.68)	4,083.72	4,094.85	(11.13)
EMPLOYEE GROUP INSURANCE	6,022.05	5,957.13	64.92	65,689.11	61,141.35	4,547.76
RETIREE GROUP INSURANCE	1,154.34	1,184.49	(30.15)	12,878.64	12,222.19	656.45
UNEMPLOYMENT INSURANCE	0.00	133.62	(133.62)	2,838.04	2,893.76	(55.72)
WORKERS COMP INSURANCE	583.61	586.29	(2.68)	6,319.87	6,213.57	106.30
ELECTRICITY	2,701.28	3,471.85	(770.57)	36,448.15	47,298.16	(10,850.01)
TELEPHONE	655.27	698.68	(43.41)	7,845.45	7,814.65	30.80
WATER	2,133.84	2,867.35	(733.51)	29,240.65	38,765.04	(9,524.39)
CAPC CONFERENCE DONATIONS	0.00	0.00	0.00	200.00	0.00	200.00
COMMUNITY OUTREACH	0.00	660.49	(660.49)	684.24	2,568.46	(1,884.22)
VISA-MASTER CHG FEES	911.62	516.06	395.56	9,207.68	7,886.76	1,320.92
COUNTY SERVICE CHARGE	208.14	43.38	164.76	1,075.63	1,033.12	42.51
EDUCATION	0.00	0.00	0.00	0.00	254.99	(254.99)
GENERAL INSURANCE	1,632.63	1,494.09	138.54	17,958.93	16,434.99	1,523.94
LEGAL	1,638.00	0.00	1,638.00	8,764.00	8,899.00	(135.00)
LOT REPURCHASE	(2,420.93)	6,911.60	(9,332.53)	1,820.00	14,381.68	(12,561.68)
OFFICE EXPENSE	697.25	1,358.32	(661.07)	17,748.12	20,090.01	(2,341.89)
TRAVEL & CONVENTION	(254.96)	1,281.40	(1,536.36)	4,656.28	7,023.64	(2,367.36)
UNIFORMS & SAFETY EQUIPMENT	0.00	0.00	0.00	770.21	78.56	691.65
MTG EXP & SUPPLIES	0.00	1,619.37	(1,619.37)	534.39	12,143.69	(11,609.30)
CONTRIBUTIONS	0.00	0.00	0.00	0.00	200.00	(200.00)
AUDIT	0.00	0.00	0.00	6,750.00	6,750.00	0.00
ADVERTISING/PUBLICITY	184.20	1,072.55	(888.35)	4,115.70	3,227.25	888.45
MEMBERSHIP & DUES	0.00	0.00	0.00	5,650.38	5,679.36	(28.98)
AUTO TRUCK EXPENSE	0.00	0.00	0.00	0.00	1,059.64	(1,059.64)
LARGE EQUIPMENT REPAIRS	0.00	0.00	0.00	867.51	0.00	867.51
EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	271.43	(271.43)
IRRIGATION SYSTEM REPAIRS	825.93	250.76	575.17	3,532.11	2,505.53	1,026.58
FERTILIZER AND SEED	0.00	326.90	(326.90)	10,783.06	10,804.42	(21.36)
GASOLINE, OIL, TIRES	0.00	2,457.66	(2,457.66)	3,518.80	4,318.67	(799.87)
PLANT & BUILDING	3,550.05	1,315.84	2,234.21	18,466.79	20,649.03	(2,182.24)
TOOLS & SUPPLIES	0.00	0.00	0.00	643.13	463.60	179.53
GRAVE LINERS & VAULTS	2,170.00	4,845.51	(2,675.51)	37,441.80	34,063.24	3,378.56
GRAVE VASES	0.00	1,104.66	(1,104.66)	4,501.27	4,933.87	(432.60)
CONTRACT TREE/GARDEN MAINTNCE	24,700.00	19,636.87	5,063.13	195,397.55	196,660.16	(1,262.61)
CONTRACT BURIALS	0.00	522.00	(522.00)	6,095.00	9,048.00	(2,953.00)
SECURITY CAMERA EXPENSE	0.00	138.00	(138.00)	1,104.00	1,380.00	(276.00)
DMP GROUNDS SECURITY	725.00	725.00	0.00	7,975.00	7,975.00	0.00
COVID-19 EXPENSES	245.35	0.00	245.35	1,560.04	0.00	1,560.04
TOTAL EXPENSES	(72,907.97)	(88,300.14)	15,392.17	(863,388.53)	(904,577.34)	41,188.81
NET CHANGE FROM OPERATIONS	21,780.98	17,144.79	4,636.19	(44,396.50)	(68,005.92)	23,609.42
OTHER REVENUE & EXPENSE						
RESERVES TRANSFERRED IN	0.00	0.00	0.00	30,000.00	28,865.08	1,134.92
TOTAL OTHER REVENUE & EXPENSE	0.00	0.00	0.00	30,000.00	28,865.08	1,134.92
NET CHANGE	21,780.98	17,144.79	4,636.19	(14,396.50)	(39,140.84)	24,744.34

**PALM SPRINGS CEMETERY DIST
ANNUAL BUDGET INCOME STATEMENT - GENERAL FUND
FOR THE ELEVEN MONTHS ENDING MAY 31, 2020**

	PTD ACTUAL	PTD BUDGET	VARIANCE	YTD ACTUAL	ANNUAL BUDGET	VARIANCE
REVENUE						
OPEN AND CLOSE	17,195.00	25,554.00	(8,359.00)	247,530.00	306,650.00	(59,120.00)
MISC SPECIAL SET-UP	0.00	242.00	(242.00)	1,425.00	2,900.00	(1,475.00)
RETURNED CHECK BANK CHARGE	0.00	4.00	(4.00)	30.00	50.00	(20.00)
INTEREST RECEIVED	2.37	3.00	(0.63)	36.45	35.00	1.45
LAND LEASE	5,656.99	5,657.00	(0.01)	62,226.89	67,884.00	(5,657.11)
CREDIT CARD CONVEN FEE	898.49	392.00	506.49	5,461.62	4,700.00	761.62
SAT INTERMENT SURCHARGE	0.00	1,633.00	(1,633.00)	16,200.00	19,600.00	(3,400.00)
SUN INTERMENT SURCHARGE	0.00	863.00	(863.00)	5,500.00	10,360.00	(4,860.00)
WITNESS GRAVE CLOSING	0.00	1,075.00	(1,075.00)	9,400.00	12,900.00	(3,500.00)
TAX COLLECTIONS	54,249.35	27,255.00	26,994.35	256,025.66	327,056.00	(71,030.34)
VAULTS	1,025.00	1,421.00	(396.00)	11,190.00	17,050.00	(5,860.00)
CREMATION VAULTS	0.00	0.00	0.00	3,600.00	0.00	3,600.00
PREMIUM VAULTS	0.00	0.00	0.00	530.00	0.00	530.00
LINERS	1,570.00	1,988.00	(418.00)	19,290.00	23,850.00	(4,560.00)
GRAVE VASES	401.75	731.00	(329.25)	7,872.10	8,775.00	(902.90)
MEMORIAL WALL INCOME	0.00	17.00	(17.00)	300.00	200.00	100.00
ENR SURCHARGE	4,200.00	3,904.00	296.00	38,440.00	46,850.00	(8,410.00)
LOT TRANSFERS	0.00	133.00	(133.00)	1,700.00	1,600.00	100.00
COUNTY INTEREST INCOME	0.00	13.00	(13.00)	534.31	150.00	384.31
HANDLING FEE	6,245.00	8,015.00	(1,770.00)	81,910.00	96,175.00	(14,265.00)
PRENEED CONTRACT SERVICE CHG	500.00	992.00	(492.00)	7,000.00	11,900.00	(4,900.00)
VASE/HDSSTN SET & CLEAN	2,745.00	4,146.00	(1,401.00)	42,790.00	49,750.00	(6,960.00)
TOTAL REVENUE	94,688.95	84,038.00	10,650.95	818,992.03	1,008,435.00	(189,442.97)
EXPENSES						
REGULAR SALARIES	14,536.47	25,762.00	(11,225.53)	256,990.53	309,141.00	(52,150.47)
BOT MEETING COMPENSATION	0.00	1,122.00	(1,122.00)	10,775.40	13,469.00	(2,693.60)
BOT CONFERENCES	0.00	333.00	(333.00)	2,519.00	4,000.00	(1,481.00)
BOT TRAVEL & EXPENSES	(254.96)	375.00	(629.96)	3,616.75	4,500.00	(883.25)
COVID-19 PAYROLL	7,367.02	0.00	7,367.02	15,767.15	0.00	15,767.15
TEMPORARY HELP	0.00	333.00	(333.00)	0.00	4,000.00	(4,000.00)
RETIREMENT/PENSION	1,533.25	1,723.00	(189.75)	19,093.07	20,675.00	(1,581.93)
FICA	1,348.21	1,595.00	(246.79)	17,461.38	19,140.00	(1,678.62)
MEDICARE	315.31	399.00	(83.69)	4,083.72	4,788.00	(704.28)
EMPLOYEE GROUP INSURANCE	6,022.05	5,711.00	311.05	65,689.11	68,535.00	(2,845.89)
RETIREE GROUP INSURANCE	1,154.34	1,088.00	66.34	12,878.64	13,056.00	(177.36)
UNEMPLOYMENT INSURANCE	0.00	283.00	(283.00)	2,838.04	3,395.00	(556.96)
WORKERS COMP INSURANCE	583.61	694.00	(110.39)	6,319.87	8,333.00	(2,013.13)
ELECTRICITY	2,701.28	4,898.00	(2,196.72)	36,448.15	58,776.00	(22,327.85)
TELEPHONE	655.27	667.00	(11.73)	7,845.45	8,000.00	(154.55)
WATER	2,133.84	2,917.00	(783.16)	29,240.65	35,000.00	(5,759.35)
CAPC CONFERENCE DONATIONS	0.00	0.00	0.00	200.00	0.00	200.00
COMMUNITY OUTREACH	0.00	375.00	(375.00)	684.24	4,500.00	(3,815.76)
VISA-MASTER CHG FEES	911.62	650.00	261.62	9,207.68	7,800.00	1,407.68
RETURNED CHECK	0.00	4.00	(4.00)	0.00	50.00	(50.00)
COUNTY SERVICE CHARGE	208.14	100.00	108.14	1,075.63	1,200.00	(124.37)
EDUCATION	0.00	50.00	(50.00)	0.00	600.00	(600.00)
GENERAL INSURANCE	1,632.63	1,629.00	3.63	17,958.93	19,547.00	(1,588.07)
LEGAL	1,638.00	625.00	1,013.00	8,764.00	7,500.00	1,264.00
LOT REPURCHASE	(2,420.93)	542.00	(2,962.93)	1,820.00	6,500.00	(4,680.00)
OFFICE EXPENSE	697.25	1,458.00	(760.75)	17,748.12	17,500.00	248.12
TRAVEL & CONVENTION	(254.96)	917.00	(1,171.96)	4,656.28	11,000.00	(6,343.72)
UNIFORMS & SAFETY EQUIPMENT	0.00	108.00	(108.00)	770.21	1,300.00	(529.79)
MTG EXP & SUPPLIES	0.00	25.00	(25.00)	534.39	300.00	234.39
CONTRIBUTIONS	0.00	42.00	(42.00)	0.00	500.00	(500.00)
AUDIT	0.00	683.00	(683.00)	6,750.00	8,200.00	(1,450.00)
ADVERTISING/PUBLICITY	184.20	833.00	(648.80)	4,115.70	10,000.00	(5,884.30)
MEMBERSHIP & DUES	0.00	392.00	(392.00)	5,650.38	4,700.00	950.38
AUTO TRUCK EXPENSE	0.00	100.00	(100.00)	0.00	1,200.00	(1,200.00)
LARGE EQUIPMENT REPAIRS	0.00	333.00	(333.00)	867.51	4,000.00	(3,132.49)
EQUIPMENT REPAIRS	0.00	54.00	(54.00)	0.00	650.00	(650.00)
IRRIGATION SYSTEM REPAIRS	825.93	833.00	(7.07)	3,532.11	10,000.00	(6,467.89)
FERTILIZER AND SEED	0.00	896.00	(896.00)	10,783.06	10,750.00	33.06
GASOLINE, OIL, TIRES	0.00	458.00	(458.00)	3,518.80	5,500.00	(1,981.20)
PLANT & BUILDING	3,550.05	1,833.00	1,717.05	18,466.79	22,000.00	(3,533.21)
ROAD MAINTENANCE	0.00	167.00	(167.00)	0.00	2,000.00	(2,000.00)
TOOLS & SUPPLIES	0.00	267.00	(267.00)	643.13	3,200.00	(2,556.87)
GRAVE LINERS & VAULTS	2,170.00	2,933.00	(763.00)	37,441.80	35,200.00	2,241.80
GRAVE VASES	0.00	350.00	(350.00)	4,501.27	4,200.00	301.27
CONTRACT TREE/GARDEN MAINTNCE	24,700.00	19,748.00	4,952.00	195,397.55	236,976.00	(41,578.45)
CONTRACT BURIALS	0.00	746.00	(746.00)	6,095.00	8,950.00	(2,855.00)
SECURITY CAMERA EXPENSE	0.00	213.00	(213.00)	1,104.00	2,550.00	(1,446.00)
DMP GROUNDS SECURITY	725.00	725.00	0.00	7,975.00	8,700.00	(725.00)
COVID-19 EXPENSES	245.35	0.00	245.35	1,560.04	0.00	1,560.04
TOTAL EXPENSES	72,907.97	85,989.00	(13,081.03)	863,388.53	1,031,881.00	(168,492.47)
NET CHANGE FROM OPERATIONS	21,780.98	(1,951.00)	23,731.98	(44,396.50)	(23,446.00)	(20,950.50)
OTHER REVENUE & EXPENSE						
RESERVES TRANSFERRED IN	0.00	3,619.00	(3,619.00)	30,000.00	43,446.00	(13,446.00)
OTHER EXPENSE APPROP CONTING	0.00	(1,668.00)	1,668.00	0.00	(20,000.00)	20,000.00
NET CHANGE	21,780.98	0.00	21,780.98	(14,396.50)	0.00	(14,396.50)

**ACCUMULATIVE CAPITAL OUTLAY
INCOME STATEMENT
FOR THE ELEVEN MONTHS ENDING MAY 31, 2020**

REVENUE	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
BURIAL RIGHT SALES	22,240.00	23,220.00	(980.00)	220,405.00	224,440.00	(4,035.00)
CURRENT INTEREST & DIVIDENDS	1,257.47	3,540.15	(2,282.68)	18,293.32	17,842.44	450.88
COUNTY INTEREST INCOME	0.00	0.00	0.00	5,172.86	2,407.84	2,765.02
DONATIONS & GRANTS	0.00	0.00	0.00	54,000.00	0.00	54,000.00
GAIN/INVEST FAIR VALUE INCREAS	5,405.42	9,461.97	(4,056.55)	67,614.56	15,232.00	52,382.56
TOTAL REVENUE	28,902.89	36,222.12	(7,319.23)	365,485.74	259,922.28	105,563.46
	28,902.89	36,222.12	(7,319.23)	365,485.74	259,922.28	105,563.46
EXPENSES						
INVESTMENT ADVISOR FEES	1,285.54	1,244.89	40.65	4,932.00	4,683.70	248.30
COUNTY SERVICE CHARGE	0.00	3.40	(3.40)	4.08	6.29	(2.21)
TOTAL EXPENSES	(1,285.54)	(1,248.29)	(37.25)	(4,936.08)	(4,689.99)	(246.09)
NET CHANGE FROM OPERATIONS	27,617.35	34,973.83	(7,356.48)	360,549.66	255,232.29	105,317.37
OTHER REVENUE & EXPENSE						
REVENUE TRANSFERRED IN	0.00	0.00	0.00	(16,135.00)	(19,785.00)	3,650.00
REVENUE TRANSFER OUT	0.00	0.00	0.00	30,000.00	25,500.00	4,500.00
TOTAL OTHER REVENUE & EXPENSE	0.00	0.00	0.00	13,865.00	5,715.00	8,150.00
NET CHANGE	27,617.35	34,973.83	(7,356.48)	346,684.66	249,517.29	97,167.37

**ENDOWMENT CARE FUND
INCOME STATEMENT
FOR THE ELEVEN MONTHS ENDING MAY 31, 2020**

REVENUE	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
WMC ENDOWMENT CARE	0.00	0.00	0.00	1,990.00	1,310.00	680.00
ENDOWMENT CARE DEPOSITS	12,805.50	21,325.00	(8,519.50)	171,484.50	166,581.87	4,902.63
CURRENT INTEREST & DIVIDENDS	5,128.35	14,150.61	(9,022.26)	87,745.12	90,610.14	(2,865.02)
COUNTY INTEREST INCOME	0.00	0.00	0.00	4,258.58	(656.86)	4,915.44
GAIN/INVEST FAIR VALUE INCREAS	11,148.12	27,544.99	(16,396.87)	34,619.00	58,392.66	(23,773.66)
TOTAL REVENUE	29,081.97	63,020.60	(33,938.63)	300,097.20	316,237.81	(16,140.61)
EXPENSES						
INVESTMENT ADVISOR FEES	7,228.95	(187.16)	7,416.11	35,935.93	20,817.46	15,118.47
TOTAL EXPENSES	7,228.95	(187.16)	7,416.11	35,935.93	20,817.46	15,118.47
NET CHANGE	21,853.02	63,207.76	(41,354.74)	264,161.27	295,420.35	(31,259.08)

**PRENEED FUND
INCOME STATEMENT
FOR THE ELEVEN MONTHS ENDING MAY 31, 2020**

	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
REVENUE						
CURRENT SALES	9,745.64	19,850.00	(10,104.36)	121,442.57	123,715.46	(2,272.89)
CURRENT DEFERRED REVENUE	5,984.02	16,706.45	(10,722.43)	88,443.64	101,843.67	(13,400.03)
CURRENT INTEREST & DIVIDENDS	4,259.88	7,398.75	(3,138.87)	35,224.54	42,700.65	(7,476.11)
COUNTY INTEREST INCOME	0.00	0.00	0.00	3,543.78	2,388.58	1,155.20
GAIN/INVEST FAIR VALUE INCREAS	12,426.29	16,640.35	(4,214.06)	100,171.30	37,959.49	62,211.81
TOTAL REVENUE	32,415.83	60,595.55	(28,179.72)	348,825.83	308,607.85	40,217.98
EXPENSES						
INVESTMENT FEES	2,501.62	2,406.88	94.74	9,716.33	9,250.60	465.73
COUNTY SERVICE CHARGES	0.00	0.34	(0.34)	0.00	1.70	(1.70)
LOSS ON TRANSFER (INTER COSTS)	0.00	0.00	0.00	6,118.23	6,549.22	(430.99)
SALES TRANSFR OUT (PRIOR YR)	0.00	0.00	0.00	19,135.00	30,715.50	(11,580.50)
TOTAL EXPENSES	2,501.62	2,407.22	94.40	34,969.56	46,517.02	(11,547.46)
NET CHANGE	29,914.21	58,188.33	(28,274.12)	313,856.27	262,090.83	51,765.44

Agenda Item 6b

**Ratification of Emergency Order of the District Manager
Modifying Certain District Operations to Mitigate
and/or Abate the Transmission of COVID-19**



**EMERGENCY ORDER OF THE DISTRICT MANAGER
OF THE PALM SPRINGS CEMETERY DISTRICT**

**MODIFYING CERTAIN DISTRICT OPERATIONS TO MITIGATE
AND/OR ABATE THE TRANSMISSION OF COVID-19**

EMERGENCY MEASURES

MAY 11, 2020

WHEREAS, the Palm Springs Cemetery District (the "District") is an independent special district duly organized and existing under and by virtue of the California Public Cemetery District Law, codified in Health and Safety Code Sections 9000 *et seq.*; and

WHEREAS, Health and Safety Code Section 9020 provides that the Board of Trustees (the "Board") shall serve as the legislative body of the District, govern the District, and establish policies for the operation of the District; and

WHEREAS, international, national, state, and local health and governmental authorities are responding to an outbreak of respiratory disease caused by a novel coronavirus named "SARS-CoV-2," and the disease it causes has been named "Coronavirus Disease 2019," abbreviated COVID-19, ("COVID-19"); and

WHEREAS, on March 4, 2020, the Governor of the State of California proclaimed a State of Emergency to make additional resources available, formalize emergency actions already underway across multiple state agencies and departments, and help the state prepare for broader spread of COVID-19; and

WHEREAS, on March 7, 2020, Riverside County Public Health Officer Dr. Cameron Kaiser declared a Local Health Emergency, citing Riverside County's first locally acquired case of COVID-19; and

WHEREAS, on March 10, 2020, the Riverside County Board of Supervisors ratified the Local Health Emergency and activated the Medical Health Department Operations Center to better coordinate public messaging and planning among community partners as Riverside County officials prepare for the spread of COVID-19; and

WHEREAS, on March 10, 2020, the Riverside County Public Health Officer ordered the cancellation of the Coachella Valley Music and Arts Festival ("Coachella") and the Stagecoach Country Music Festival ("Stagecoach") recognizing that both Coachella and Stagecoach are music concerts and gatherings of an international scope,

attracting hundreds of thousands of attendees from many countries, including several disproportionately afflicted by the worldwide COVID-19 epidemic; and

WHEREAS, on March 11, 2020, the California Department of Public Health issued guidance that in order to protect public health and slow the rate of transmission of COVID-19, large gatherings of 250 people or more at concerts, conferences, and professional, college, and school sporting events should be postponed or canceled for at least the remainder of the month of March 2020 and that smaller gatherings held in venues such as crowded auditoriums, rooms or other venues that do not allow social distancing of six feet per person should be postponed or canceled; and

WHEREAS, the California Department of Public Health is maintaining up-to-date guidance relating to COVID-19 which is available to the public at <http://cdph.ca.gov/covid19>; and

WHEREAS, on March 12, 2020, the Governor of the State of California issued Executive Order N-25-20 providing that all residents are to heed any orders and guidance of state and local public health officials, including but not limited to the imposition of social distancing measures, to control the spread of COVID-19 and that authorized local legislative bodies are permitted to hold public meetings via teleconferencing and to make public meetings accessible telephonically or otherwise electronically to all members of the public seeking to attend and to address the local legislative body, during the period in which local public officials impose or recommend measures to promote social distancing, including but not limited to limitations on public events; and

WHEREAS, on March 12, 2020, the Riverside County Public Health Officer ordered the cancellation of all events within the jurisdiction of the Public Health Officer of the County of Riverside with an expected attendance of at least 250 individuals taking place between March 12, 2020 and April 30, 2020, regardless of venue; and

WHEREAS, on March 13, 2020, the President of the United States of America proclaimed and declared a National Emergency Concerning the Novel Coronavirus Disease (COVID-19) Outbreak and announced that the federal government would make emergency funding available to assist state and local governments in preventing the spread of and addressing the effects of COVID-19; and

WHEREAS, on March 16, 2020, the Governor issued Executive Order N-28-20 waiving certain requirements related to residential and commercial evictions and foreclosures to allow local jurisdictions more flexibility to prohibit residential and commercial evictions and foreclosures through May 31, 2020; and

WHEREAS, on March 16, 2020, the Riverside County Public Health Officer ordered the prohibition of all gatherings within the jurisdiction of the Public Health Officer of the County of Riverside with an expected presence of at least 10 individuals taking place between March 16, 2020 and April 30, 2020 inclusive, regardless of venue; and

WHEREAS, on March 17, 2020, the Governor issued Executive Order N-33-20 ordering that to protect public health, that all individuals living in the State of California stay home or at their place of residence ("Shelter in Place") except as needed to maintain continuity of operations of the federal critical infrastructure sectors, as outlined at <https://www.cisa.gov/critical-infrastructure-sectors>; and

WHEREAS, on April 4, 2020, the Public Health Officer and the County Executive Officer as Director of Emergency Services issued an Order that contains (in part) the following provisions:

- (1) All persons, including Essential Workers shall wear face coverings, such as scarves (dense fabric, without holes), bandanas, neck gaiter, or other fabric face coverings. All persons, including Essential Workers are discouraged from using Personal Protective Equipment (PPE), such as N95 masks, for non-medical reasons.
- (2) A strong recommendation is made that all persons who are 65 years old or older, have a chronic underlying condition, or have a compromised immune system self-quarantine themselves at home.
- (3) A strong recommendation is made for persons exhibiting mild to moderate symptoms of COVID-19 to self-isolate themselves in their place of residence unless seeking medical treatment. A guide to symptoms is found here: <https://www.cdc.gov/coronavirus/2019-ncov/symptoms-testing/symptoms.html>. Funerals and burial services must be conducted in strict compliance with social distancing requirements health guidance regarding COVID-19 are followed.
- (4) "Social distancing" is maintaining a six-foot separation from all persons except for household members.
- (5) This Order is issued based on evidence of increasing transmission of COVID-19 both within the County of Riverside and worldwide, scientific evidence regarding the most effective approach to slow transmission of communicable diseases generally and COVID-19 specifically, as well as best practices as currently known and available to protect the public from the risk of spread of or exposure to COVID-19.
- (6) This Order is intended to reduce the likelihood of exposure to COVID-19, thereby slowing the spread of COVID-19 in communities worldwide. This Order is issued to prevent circumstances often present in gatherings that may exacerbate the spread of COVID-19, such as: 1) the increased likelihood that gatherings will attract people from a broad geographic area; 2) the prolonged time period in which large numbers of people are in close proximity; 3) the difficulty in tracing exposure when large numbers of people attend a single event or are at a single location; and 4) the inability to ensure that such persons follow adequate hygienic practices.
- (7) This Order is intended to address the strain upon the health care system from the effects of the COVID-19 virus. Similarly, this Order is intended to reduce the likelihood of exposure to COVID-19, thereby slowing the spread of COVID-19 in communities worldwide. This Order is made in accordance

with all applicable State and Federal laws, including but not limited to: Health and Safety Code sections 101030, et seq.; Health and Safety Code sections 120100, et seq.; and Title 17 of the California Code of Regulations section 2501. More specifically, Health and Safety Code section 120175.S(b) which provides that all governmental entities in the county shall take necessary measures within the governmental entity's control to ensure compliance with this Order and to disseminate this Order to venues or locations within the entity's jurisdiction where gatherings may occur.

- (8) Violation of this Order is subject to fine, imprisonment, or both. (Penal Code section 19; Government Code sections 8665 and 25132; Health and Safety Code section 120295; County Ordinances 533 and 556.)

WHEREAS, on April 9, 2020, in order for the District to act immediately to adopt and/or implement measures to mitigate and/or abate the transmission of COVID-19, the Board of Trustees adopted Resolution No. 04-2020 delegating the authority to the District Manager to adopt and/or implement certain measures to mitigate and/or abate the transmission of COVID-19 as may be recommended or mandated by any city, county, state or federal health care agency and to report any COVID-19 protective measures the District Manager has adopted and/or implemented to the Board of Trustees for its review at the Board of Trustees next emergency, special or regular meeting; and

WHEREAS, on May 1, 2020, the Riverside County Public Health Officer in an amendment to its previous Stay at Home Order, ordered:

- (1) That face coverings be worn in public settings such as, going into facilities allowed to stay open and when working an essential job that interacts with the public;
- (2) That face coverings are NOT required to be worn by people who are: (1) at home; (2) In the car alone or with members of their own household; (3) children under the age of 2 years old; (4) outdoors, walking, hiking, bicycling or running. However, people must comply with social distancing during these activities, including maintaining at least 6 feet of distance from other people, and have face coverings readily accessible;
- (3) That businesses must: (1) require their employees, contractors, owners, and volunteers to wear a face covering at the workplace and when performing work off-site; (2) inform customers about the need to wear a face covering, including posting signs and advising those in line or in the store; (3) take reasonable steps to keep people who are not wearing a face covering from entering their business; and (4) refuse service to anyone not wearing a face covering.

WHEREAS, on May 7, 2020, California Governor Newsom released an Industry Guidance to reopening for some sectors beginning Friday, May 8, 2020, recommending that all facilities before reopening do the following: (1) perform a detailed risk assessment and implement a site-specific protection plan; (2) train employees on how to limit the spread of COVID-19, including how to screen themselves for symptoms and stay home if they have them; (3) implement individual control measures and screenings; (4) Implement disinfecting protocols; and (5) Implement physical distancing guidance.

WHEREAS, in order to protect public health and slow the rate of transmission of COVID-19, and the underlying reasons for the issuance of the May 1, 2020, Amended Order by the Riverside County Public Health Officer and the County Executive Officer as Director of Emergency Services, the District Manager has determined it is necessary to adopt and implement certain temporary emergency measures based on the following: (1) it will reduce the risk of District employees from being exposed to the transmission of COVID-19; (2) it will reduce the risk of members of the public from being exposed to the transmission of COVID-19; (3) it will promote compliance with the Governor's "Shelter in Place" Executive Order N-33-20; (4) it will promote the various orders and guidance pertaining to maintaining social distancing of six feet per persons to control the spread of COVID-19 and gatherings of any persons in any venue; and (5) it will not disrupt essential functions of the District.

NOW, THEREFORE, I, Kathleen Jurasky, District Manager of the Palm Springs Cemetery District, do hereby issue the following order to become effective immediately, subject to ratification as soon as practicable by the Board of Trustees:

IT IS HEREBY ORDERED AS FOLLOWS:

THAT Desert Memorial Park and Welwood Murray Cemetery, shall be open to visitors Monday through Friday, 7:00AM to 5:00PM, commencing May 11, 2020; and

THAT Desert Memorial Park and Welwood Murray Cemetery, shall be closed to the public every Saturday and Sunday, commencing May 11, 2020; and

THAT to minimize risk of exposure to Coronavirus (Covid-19) and to protect the health & safety of the public, all visitors shall be required to wear face coverings at all times; and

THAT no more than five persons shall gather at a gravesite or any other location on cemetery grounds, at the same time; and

THAT all visitors unless living in the same household, shall maintain a minimum social distance of six (6) feet between visitors; and

THAT in an effort to promote the health & safety of all visitors, the District shall post signs informing visitors about the need to wear a face covering, and require employees to wear face coverings when interacting with the visitors; and

THAT the provisions set forth in this Order shall be supplemental to any and all provisions set forth in the County Order, and the strictest of the provisions set forth in this Order and the County Order shall be applied; and

THAT this Order shall become effective immediately and terminate on June 19, 2020, unless terminated earlier or extended by the District Manager or terminated earlier, extended or replaced by a duly adopted resolution of the Board of Trustees; and

THAT the District Manager has determined that the purpose of adopting and implementing protective measures to mitigate and/or abate the transmission of COVID-19, is to prevent harm to those who may violate any protective measure since any such violations may result in exposure to the COVID-19 which may lead to illness and death to the violator and those in the presence of the violator since there is no effective cure or vaccine available; and

THAT any section, subdivision, subsection, sentence, clause, or phrase in this Order, or the application of this Order to any person or circumstances, is for any reason held invalid, the validity of the remainder of this Order, or the application of such provision contained therein to other persons or circumstances, shall not be affected thereby; and

THAT the District Manager hereby declares that he would have adopted this Order and each section, subdivision, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more sections, subdivisions, subsections, sentences, clauses, or phrases, or the application thereof to any person or circumstance, be held invalid; and

THAT notwithstanding the foregoing, and in order to prevent inconsistencies, the District Manager may suspend the effectiveness of this Order in the event that the President of the United States, the United States Congress, the Governor of the State of California, the California State Legislature, the Public Health Officer of the County of Orange or the Board of Trustees adopts legislation, a law, a regulation or order that supersedes this Order.

ADOPTED this 11th day of May 2020.


Kathleen Jurasky, District Manager

APPROVED AS TO FORM:


Steven B. Quintanilla, General Counsel

RATIFIED BY THE BOARD OF TRUSTEES AT A REGULAR MEETING OF THE BOARD OF TRUSTEES ON June 11, 2020.

Jan Pye, Chair
Board of Trustees
Palm Springs Cemetery District

**PALM SPRINGS CEMETERY DISTRICT
ACCUMULATED CAPITAL OUTLAY
2020-2021 PROPOSED ESTIMATED EXPENDITURES
CURRENT LIQUID ASSETS AND INVESTMENTS**

EXPENDITURES:

DESERT MEMORIAL PARK ROAD REPAIRS

Asphalt Remove, Replace, Overlay, Crack Fill, Seal Coat and Striping	71,232.00
10% Contingency	7,123.20
	78,355.20

RAMON ROAD ENTRY\EXIT LANDSCAPE DESIGN AND PLANT MATERIALS

Landscape Arcitectural Services	9,500.00
Landscape Plants and Installation (Estimated)	45,000.00
10% Contingency	4,500.00
	59,000.00

NEW SURFACE PRO 2 CORE i5 TABLETS, AIR PRINT, ROUTER, E-BOARDS (2)

Preliminary Cost (Estimated)	17,500.00
	17,500.00

CEMETERY DATA BASE AND MAPPING SYSTEM

Preliminary Cost (Estimated)	23,000.00
	23,000.00

TOTAL ESTIMATED EXPENDITURES

177,855.20

LIQUID AND INVESTMENT ASSETS AS OF JUNE 30, 2020:

ENDOWMENT CARE INTEREST INCOME (UNRESTRICTED) (TD AMERITRADE)	1,360,934.67
CASH ON DEPOSIT - COUNTY	117,169.15
ASSET REPLACEMENT RESERVE/LAND/BLDG/ETC - COUNTY	549,469.00
ACO INVESTED FUNDS - OUTSIDE COUNTY (TD AMERITRADE)	1,039,456.58

TOTAL ESTIMATED LIQUID AND INVESTMENT ASSETS

3,067,029.40

2019-2020 BURIAL SITES/RIGHTS SALES REVENUE (May 31, 2020)

220,405.00

NET ESTIMATED LIQUID AND INVESTMENT ASSETS

3,109,579.20

**PALM SPRINGS CEMETERY DISTRICT
ACCUMULATED CAPITAL OUTLAY
2020-2021 PROPOSED FUTURE DEVELOPMENT PROJECTS**

EXPENDITURES:

DESERTSCAPE INTERMENT B-39 Thru B-44 - DMP / CONSTRUCTION DOCS

Design Development and Construction Documents - RGA Landscape Architect, Inc.	78,900.00
10% Contingency	7,890.00
	86,790.00

DESERTSCAPE INTERMENT B-39 Thru B-44 - DMP / CONSTRUCTION

RGA Landscape Architect, Inc. - Construction Costs (Estimated)	1,267,277.00
10% Contingency	126,727.70
	1,394,004.70

CHAPEL AND CONFERENCE CENTER

Preliminary Construction Costs (Estimated)	1,759,000.00
Design Development and Construction Documents (Estimated)	80,000.00
10% Contingency	175,900.00
	2,014,900.00

TOTAL ESTIMATED EXPENDITURES	3,495,694.70
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Agenda Item 6f

**Review for Discussion and Approval
2020-2021 Schedules of Charges
with No Rates Increases**

PALM SPRINGS CEMETERY DISTRICT
SCHEDULE OF CHARGES

CURRENT RATES PROPOSED FOR 2020-2021 ~ NO RATE INCREASES

INTERMENT SITES, DESERT MEMORIAL PARK	BUR RGTS	EDC	TOTAL
Adult Site ~ A-36, A-37	1,200.00	480.00	1,680.00
Adult Site ~ Balance of A Sections	1,260.00	600.00	1,860.00
Adult Site ~ B-7 thru B-10, B-16 thru B-21, B-24	1,760.00	1,040.00	2,800.00
Adult Site ~ B-25 thru B-33	1,260.00	510.00	1,770.00
Adult Site ~ B-34	1,430.00	490.00	1,920.00
Adult Site ~ B-35 thru B-37	1,720.00	880.00	2,600.00
Adult Site ~ C-19 thru C-24	840.00	360.00	1,200.00
Adult Site ~ C-19 thru C-24	1,000.00	400.00	1,400.00
Adult Site ~ C-25 and Balance of C Sections (C-2 thru C-18)	1,190.00	540.00	1,730.00
Adult Site ~ C-26 thru C-29	1,225.00	525.00	1,750.00
Adult Site ~ C-26 thru C-29	1,325.00	625.00	1,950.00
Child Site ~ A-20 (Casket over 37" = adult grave)	315.00	220.00	535.00
Cremation Site ~ A-18, A-19, A-38	540.00	280.00	820.00
Cremation Site ~ B-22, B-23, B-38	860.00	340.00	1,200.00
Cremation Niche Site D	1,630.00	480.00	2,110.00
Cremation Niche Site E ~ (America's Plaza)	1,530.00	490.00	2,020.00
Cremation Niche Site F	1,430.00	490.00	1,920.00
Cremation Niche Site A, B, C ~ (Memorial Terrace)	1,220.00	600.00	1,820.00
Cremation Niche Site G, H	940.00	470.00	1,410.00
Cremation Niche Site I, J ~ (Entry Plaza/B-38)	840.00	470.00	1,310.00
Cremation Niche Site K, L	730.00	470.00	1,200.00
Cremation Niche Site M, N	780.00	470.00	1,250.00
Cremation Niche Site O ~ (A-38)	680.00	470.00	1,150.00
Cremation Niche Site P	580.00	470.00	1,050.00
Cremation Niche Site S, T	990.00	470.00	1,460.00
Cremation Niche Site U, V ~ (Memorial Terrace)	890.00	470.00	1,360.00
Cremation Niche Site W	780.00	470.00	1,250.00
Cremation Niche Site R ~ (America's Plaza-Raised)	1,300.00	470.00	1,770.00
INTERMENT SITES, WELWOOD MURRAY CEMETERY			
Adult Site	5,400.00	1,800.00	7,200.00
Cremation Site	2,700.00	1,000.00	3,700.00
OPENING & CLOSING CHARGES:			
	DESERT MEMORIAL PARK	WELWOOD MURRAY	
Adult Interment, Graveside Service	1,230.00	2,450.00	
Adult Interment, Graveside Service (Witness Closing)	1,430.00	2,650.00	
Adult Interment, Veterans Chapel Service or Delivery	1,030.00	2,050.00	
Child Interment, Graveside Service	575.00	800.00	
Child Interment, Veterans Chapel Service or Delivery	475.00	700.00	
Cremation Interment, No Witness - No set-up	565.00	850.00	
Cremation Interment, Witness/Prayer - No set-up	665.00	950.00	
Cremation Interment, Graveside Service	965.00	1,150.00	
Cremation Niche Interment, No Witness	450.00		
Cremation Niche Interment, Witness	650.00		
Cremation Niche Interment, Nicheside	850.00		
Site Set-up for Special Service or Extra Set-up:	Monday - Friday	225.00	
	Saturday	325.00	
	Sunday	425.00	

SATURDAY/SUNDAY INTERMENTS WHEN AVAILABLE, EXCLUDES HOLIDAYS - ADDITIONAL CHARGE OF:

		DMP	WMC
Saturday Adult Interment	<u>Chapel/Church</u>	900.00	1,200.00
Saturday Child Interment	9:00/10:00/11:00	600.00	750.00
Saturday Cremation Interment		600.00	750.00
Sunday Adult Interment	<u>Graveside</u>	1,100.00	1,400.00
Sunday Child Interment	9:30/10:30/11:30	800.00	950.00
Sunday Cremation Interment		800.00	950.00

DISINTERMENT CHARGES:

	DMP	WMC
Adult Site	3,500.00	4,500.00
Child Site	1,100.00	1,250.00
Cremation Site	1,100.00	1,250.00
Cremation Niche Site	950.00	N/A

HEADSTONE SETTING/REMOVAL CHARGES:

		DMP	WMC
Single Flush Headstone -	150/25 EDC =	175.00	210/60 EDC = 270.00
Headstone Removal - Single		60.00	90.00
Double Flush Headstone -	185/40 EDC =	225.00	260/60 EDC = 320.00
Headstone Removal - Double		85.00	110.00
Headstone Removal Preset-Burial		50.00	50.00

RECEPTACLES:

		HANDLING FEE	RECEPTACLE	TAX	TOTAL
Concrete Grave Liners:	Adult - Standard	410.00	160.00	14.00	584.00
	Child	155.00	135.00	11.81	301.81
	Baby	155.00	130.00	11.38	296.38
Concrete Grave Vaults:	Adult - Standard	480.00	205.00	17.94	702.94
	Adult - #6	480.00	295.00	25.81	800.81
	Adult - #7	500.00	545.00	47.69	1,092.69
	Child	175.00	160.00	14.00	349.00
	Baby	175.00	150.00	13.13	338.13
Cremation Vaults:	Cremation Large	165.00	90.00	7.88	262.88
	Cremation Ex Large	165.00	110.00	9.63	284.63

Premium Grave Vaults 1,247.25 to 3,468.25 (See Attached Schedule)

VASES:

	VASE	TAX	SET FEE	EDC	TOTAL
Trion	45.00	3.94	65.00	10.00	123.94
Trion (installed at time of interment)	45.00	3.94	25.00	10.00	83.94
Spartan Flush	65.00	5.69	65.00	10.00	145.69
Spartan Flush (installed at time of interment)	65.00	5.69	25.00	10.00	105.69
Spartan Raised	70.00	6.13	65.00	10.00	151.13
Spartan Raised (installed at time of interment)	70.00	6.13	25.00	10.00	111.13
Niche	50.00	4.38	65.00	10.00	129.38
Niche (installed at time of interment)	50.00	4.38	25.00	10.00	89.38

Cremation Niche Shutter Clean and Repaint	85.00	Memorial Wall (200/100 EDC)	300.00
Cremation Niche Shutter Clean	50.00	Lot Transfer Fee	100.00
Cremation Shutter Handling Fee	50.00	Returned Check Charge	30.00
Cremation Interment-Unmarked Location	500.00	Document Replacement Fee	10.00
Preneed Contract Administration Fee	100.00	Granite Headstone Cleaning	65.00/100.00
Sound System Rental	150.00	Granite Headstone 2nd Engraving	100.00
Refundable Security Deposit	550.00	Witness Headstone Setting	150.00

ELIGIBLE NON-RESIDENT SURCHARGE: ADULT \$700.00; CREMATION \$370.00; CHILDREN \$240.00

THE ENDOWMENT CARE DEPOSIT IS NOT REFUNDABLE

A Refundable late fee deposit is required on all interments. Funerals departing the cemetery grounds after hours specified in the current regulations of the Palm Springs Cemetery District shall be subject to a late hour fee.

LATE HOUR FEES: Monday-Friday \$200.00 * Saturday \$300.00 * Sunday \$350.00

Revision adopted by the Board of Trustees of the Palm Springs Cemetery District July 12, 2018. Effective July 1, 2019
This supersedes all other revisions.

STAFF REPORT

TO: Board of Trustees
FROM: Kathleen Jurasky, District Manager

DATE: June 11, 2020

RE: 2020-2021 Budget Items: General Liability & Property Insurance (53313) and Landscape Maintenance (84422) Increases

EXPLANATION OF INCREASES:

General Liability & Property Insurance

Special District Risk Management the District's General Liability & Property Insurance carrier increased our rates from \$19,547.00 to \$26,280.00 for fiscal year 2020-2021. Their explanation is increases are due to the wild fires in California, and insurance carriers are paying an extremely large number of claims. (Support data from SDRMA attached)

Landscape Maintenance

The contract with Kirkpatrick Landscaping was not renewed, and the Board approved hiring Nissho of California. The contract amount with Kirkpatrick was \$236,976.00, and Nissho of California is \$296,400.00 an annual increase of \$59,424.00.

Attachment:

Support Data 3.3A SDRMA

How global companies drive the home insurance crisis in California wildfire zones

[BY DALE KASLER](#)

January 20, 2020 04:22 AM

Read more here: <https://www.sacbee.com/news/business/article239259628.html#storylink=cpy>

California enjoyed a comparatively mild wildfire season in 2019, but it wasn't enough to save Bobbi Pimentel's homeowners' insurance policy.

Pimentel and her husband, who live in a rural area 30 miles east of Redding, got the dreaded notice in late November: Horace Mann Educators Corp., which has insured their property for 13 years, wouldn't renew their policy. Pimentel, who's still looking for new coverage, fears her premiums could triple, costing her thousands of dollars.

"I just don't understand how they can do that," said Pimentel, 77. "They don't mind taking our money but they're not covering anything." A company spokeswoman wouldn't discuss Pimentel's case but said Horace Mann has paid out \$157 million in California wildfire claims since 2017.

The [insurance crisis in California wildfire country](#) is showing few signs of abating. Rural residents are losing coverage, rates are shooting up and experts say the problem defies easy remedies.

California's continuing woes can be traced in part to a collection of mostly foreign companies that have become increasingly nervous about the widespread havoc caused by the state's wildfires.

These companies sell reinsurance. That's insurance purchased by other insurance companies that are offloading some of the financial risks of a major catastrophe.

Reinsurance companies — unknown to most Californians, typically headquartered in such far-flung locales as Bermuda and Zurich — are a quiet but powerful force in the state’s insurance market. The availability of reinsurance enables better-known primary carriers such as Farmers and State Farm to keep writing coverage in wooded foothill communities where wildfire danger lurks.

Now the relationship between reinsurance and primary carriers is beginning to fray. The wildfires of 2017 and 2018 caused \$25 billion in damage. Billions in claims landed in the laps of reinsurance companies that had largely overlooked wildfires as major calamities.

Stunned by their losses, many reinsurance companies have begun scaling back their coverage in the state and jacking up the rates they charge the primary carriers. Not subject to rate regulation by the California Department of Insurance, some reinsurers are raising prices as much as 70 percent, according to a report last summer by market analyst S&P Global Ratings.

That, in turn, puts more pressure on the primary insurance companies. They have to get approval from the Department of Insurance to increase premium rates on homeowners. But the department won’t include the cost of reinsurance in the rate-making calculations.

Caught in that regulatory bind, primary carriers have little choice but to reduce the number of policies they underwrite, said Rex Frazier of the Personal Insurance Federation of California.

“You have to (reduce) your risk profile to match your revenue,” said Frazier, whose association lobbies for some of the major primary insurers.

Frazier said reinsurance companies used to gloss over wildfire dangers when selling coverage to his federation’s members. Now they’re scrutinizing wildfire risks like never before.

“It used to be, ‘Tell me about your Florida hurricane risk.’ Now it’s, ‘Please show me your modeled losses for your California wildfire risk,’” Frazier said.

Insurance companies have been dealing with plenty of high-cost disasters in the past few years. Large swaths of Australia are burning. Major worldwide catastrophes — from Hurricane Michael in Florida to Typhoon Jebi in Japan to the Camp Fire in Paradise — caused an estimated

[\\$219 billion in damage](#) in 2017 and 2018, according to Swiss Re Ltd., the world’s largest reinsurance provider. It was the costliest two-year run of disasters ever recorded, the company said.

Some disasters are so destructive, they force the government to take the place of private insurance. The federal government sells flood insurance. Floridians buy hurricane insurance from a not-for-profit established by their Legislature.

And more than 1 million Californians get earthquake insurance from the not-for-profit [California Earthquake Authority](#). It was created after the 1994 Northridge earthquake sparked a statewide insurance crisis. California law required homeowners’ insurers to offer earthquake coverage. Rather than risk another Northridge — which caused \$10 billion in covered losses — insurers started pulling back from coverage altogether.

Nobody’s yet suggested the creation of a similar authority for wildfires. But Californians in fire-prone areas are continuing to lose coverage — despite the absence of major disasters in 2019, hundreds of millions of dollars in new [fire-safety expenditures](#) by the Legislature and an emergency order from regulators halting policy cancellations in [certain parts of the state](#) for a year.

Reinsurance executives say California still hasn’t turned the corner on wildfire safety.

Mark Bove, a meteorologist and catastrophe solutions manager at Munich Re, a German company that’s the [world’s second-largest seller](#) of reinsurance, said climate change, population growth in fire-prone areas and other factors are continuing to drive up the risk of doing business in California.

“We are happy for the residents of California that 2019 was much milder,” Bove said. But “the whole entire insurance and reinsurance industry still feel wildfire is a very significant, emerging risk in California. One relatively quiet year ... does not change that fact.”

California wildfires now a major ‘peril’

Until recently, the reinsurance industry trained most of its brainpower — its computerized risk-analysis modeling — on what it considered “first-tier perils” such as earthquakes, tornadoes and hurricanes. Wildfires were considered a lesser danger. Then came the fires of 2017 and 2018, killing more than 100 people, destroying much of Paradise — and forcing the industry to take a fresh look at its models.

Perhaps most shocking was the Tubbs Fire in 2017, which swept through urban Santa Rosa neighborhoods that were thought to be at a safe remove from meaningful risk.

“Those risk-selection tools that everyone was using were called into question,” said Doug May, president of Willis Re, a reinsurance broker and consultant based in New York. “They didn’t appear to be particularly effective, especially for wind-driven wildfire.”

Reinsurers are developing new forecasting tools, and are giving California wildfires the respect they deserve.

“California wildfires have emerged as a first-tier US catastrophe peril,” Moody’s Investors Service declared in a report last summer. Hiscox Re, a reinsurance company based in Bermuda and London, said in a white paper that the industry must recognize wildfire [“as a serial offender.”](#)

Zurich-based Swiss Re — [the world’s largest reinsurer](#), with \$36 billion in annual premiums — lost \$775 million on California wildfires over the two years.

Everest Re, out of Bermuda, took a \$450 million beating on the Camp and Woolsey fires in 2018. A French reinsurance company called SCOR racked up more than \$200 million in losses in 2017-18.

When 2019 came and went with just one major wildfire, the Kincade Fire in Sonoma County, much of the reinsurance industry was not reassured.

In its annual summary of global insurance disasters, Munich Re said the 2019 result “does not change the sharply rising long-term trend” toward major fires. Bove, the company meteorologist,

said that while industry-wide losses came to just \$1 billion last year, that still placed 2019 among the costliest years in California wildfire history.

The end result is reinsurance is getting pricier and harder to find, which translates into less coverage available for California homeowners, said Mark Sektnan, vice president of the American Property Casualty Insurance Association.

“The reinsurers are saying they’re only going to take ‘X’ amount of risk,” said Sektnan, who represents primary insurers. “So you need to figure out which policies you’re not going to cover.”

Crisis for rural homeowners

Homeowners’ insurance is an \$8 billion-a-year business in California. The vast majority of Californians have little trouble getting affordable coverage. The average policy — about \$1,000 a year — is almost 20 percent below the national average, according to 2016 data from the Insurance Information Institute.

But in areas considered prone to wildfire, the situation has turned nightmarish. Starting with the 2015 Butte Fire in Amador and Calaveras counties, and ending with the November 2018 Camp Fire in Paradise, the insurance industry has lost roughly \$25 billion to California’s wildfires. The industry’s response: Nearly [350,000 rural Californians](#) lost their policies from 2015 to 2018, according to state data.

Tens of thousands of homeowners have had to resort to coverage from unregulated “surplus” carriers like Lloyd’s of London or the California FAIR Plan, the state’s “insurer of last resort.” The FAIR Plan alone [added 22,000 homeowners](#) to its rolls during a 12-month span ending last August, according to a report to the Legislature.

The FAIR Plan is subject to rate regulation by the state. But it’s considered a less-than-ideal alternative for homeowners. It offers bare-bones policies and doesn’t cover perils like theft, forcing customers to get “wrap-around” insurance to fill out their coverage.

Bottom line: Homeowners who used to pay about \$2,000 a year for coverage can find themselves paying \$6,000 or more. While urban Californians who live outside of wildfire danger are immune, it's become an all-consuming issue in wooded foothill regions and other fire-prone areas of the state. In some places, the lack of affordable insurance is causing the real estate market to dry up.

“Mercury [just notified me of cancellation](#) after less than 3 months - has anyone received coverage in the 95959 zip code recently? Thank you so much for any info,” wrote Michelle Harding Bodley in a recent post on a Facebook page devoted to the insurance crisis in Nevada County. The page has 1,000 followers.

So many homeowners have been forced onto the FAIR Plan lately, the insurer of last resort is now worried about becoming overburdened. Last fall Insurance Commissioner Ricardo Lara ordered the FAIR Plan to start offering full-fledged insurance coverage, in addition to its bare-bones policies.

The FAIR Plan — which was created by the state after insurers abandoned inner cities following the 1960s riots — responded by [taking Lara to court](#). The plan is funded by insurers and doesn't receive tax subsidies.

The impact of Lara's other big order remains unclear. In December the commissioner imposed [a one-year moratorium](#) prohibiting carriers from dropping homeowners living in and around the major fires that occurred in 2019 — a move that protects about 1 million homeowners. Lara had the authority to order the moratorium under SB 824, [a bill he authored](#) while in the Legislature in 2018.

The commissioner also asked insurers halt cancellations for a year in the rest of the state as well. So far no company has agreed to it, but “we continue to be in discussions” with insurers about Lara's request, said Department of Insurance spokesman Michael Soller.

Randy Fletcher, a Marysville insurance agent, said Lara's efforts are falling short. Until the state does more to reduce underlying wildfire dangers, he said insurance carriers will remain reluctant to underwrite coverage in wooded areas.

“They’re telling me, show me proof it’s safer and profitable to write in the forests,” said Fletcher, a Yuba County supervisor whose district bore the brunt of the [2017 Cascade Fire](#). “The solution isn’t from the insurance commissioner putting a one-year band-aid (on the problem).”

Soller acknowledged the moratorium isn’t a remedy but is designed to give “breathing room for consumers” while more long-lasting solutions are developed. Those include more intensified efforts by the state to reduce wildfire risks — and then finding ways to get insurers to make coverage more available.

“We’re going to push for a stronger commitment from insurers to write policies in wildfire communities, to address this non-renewal issue,” Soller said.

In the meantime, insurance carriers insist California also needs to raise premium rates.

Frazier said the Department of Insurance has kept premiums artificially low over the years. Companies are loathed to seek rate increases of more than 6.9 percent because that’s the threshold that triggers hearings that could last a year or longer, he said. At the same time, he said the companies are prohibited in California from incorporating reinsurance costs into their rate-hike requests.

“Companies can’t match the risk to price,” Frazier said. “Why are we acting surprised that there are non-renewals in the high-risk areas?”

“(Regulators) are trying to shield people from big price disruptions and that’s understandable,” he added. “But if they push too hard, the insurance system doesn’t have enough money to insure everybody.”

Soller said the primary carriers have gotten plenty of rate relief — the department approved rate increases totaling \$388 million a year in 2018 alone. “It’s not accurate to say the department has put a lid (on rate hikes),” he said.

Michael Wara, who runs the Stanford climate and energy program and has been advising lawmakers on wildfire issues, said any substantive fix for the insurance market is going to need

insurance executives “at the table.” But he said questions about political donations from insurers to Lara’s political campaigns “makes it harder” for the commissioner to hold those discussions.

Soller disputed that. “He’s going to continue to do the work of meeting with consumers, meeting with the industry, really as the voice of California homeowners,” the department spokesman said.

**PALM SPRINGS CEMETERY DISTRICT
2020-2021 PROPOSED BUDGET - INCOME**

GENERAL FUND	May 31, 2020 YTD 2020 INCOME	APPROVED 2019-2020 BUDGET	PROPOSED 2020-2021 BUDGET
Services			
Misc Special Set Up	1,425	2,900	2,900
Returned Check	30	50	50
Opening & Closing	247,530	306,650	297,050
Saturday Interment Surcharge	16,200	19,600	19,600
Sunday Interment Surcharge	5,500	10,360	8,800
Vase-Headstone Set-Clean	42,790	49,750	45,890
Lot Transfer Fees	1,700	1,600	1,600
Handling Fee	81,910	96,175	94,175
P/N Contract Fee	7,000	11,900	8,000
Lost Doc-Credit Card Conv Fee, Misc	5,462	4,700	8,550
Late Hour/Witness Grave Closure	9,400	12,900	12,900
Memorial Wall	300	200	300
ENR Fee	38,440	46,850	42,730
	<u>457,687</u>	<u>563,635</u>	<u>542,545</u>
Other Income			
Interest Income	36	35	35
Land Lease	62,227	67,884	69,513
County Interest Income	534	150	491
Taxes Apportioned	256,026	327,056	339,569
Grave Liners	19,290	23,850	23,850
Grave Vaults	15,320	17,050	17,050
Grave Vases	7,872	8,775	8,775
	<u>361,305</u>	<u>444,800</u>	<u>459,283</u>
Total Income	818,992	1,008,435	1,001,828
Carryover		13,446	32,409
Transfer In	30,000	30,000	65,000
Total	<u>848,992</u>	<u>1,051,881</u>	<u>1,099,237</u>

ACCUMULATIVE CAPITAL OUTLAY FUND

Burial Sites	220,405	273,485	247,645
Interest or Dividends	18,293	17,814	19,551
County Interest Income	5,173	1,260	4,976
Total	<u>243,871</u>	<u>292,559</u>	<u>272,172</u>

Prepared 05/31/20

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**PALM SPRINGS CEMETERY DISTRICT
2020-2021 PROPOSED BUDGET - EXPENDITURES**

GENERAL FUND	May 31, 2020	APPROVED	PROPOSED
	YTD 2020 EXPEND	2019-2020 BUDGET	2020-2021 BUDGET
CODE 1 - SALARIES & BENEFITS			
60101 Regular Salaries	256,991	309,141	284,141
60106 Regular Salaries (COVID)	15,767	0	25,000
60102 BOT Board Meetings	10,775	13,469	13,469
60103 BOT Conference	2,519	4,000	2,500
60105 BOT Travel & Expense	3,617	4,500	3,000
61101 Temporary Help	0	4,000	10,000
71101 Retirement	19,093	20,675	20,675
71201/2 FICA - Medicare	21,545	23,928	23,928
72301 Employee Group Ins	78,568	81,591	81,591
72601 Unemployment Ins	2,838	3,395	3,395
73101 Workers' Comp Ins	6,320	8,333	7,507
	<u>418,033</u>	<u>473,032</u>	<u>475,206</u>
CODE 2 - UTILITIES			
81111 Electricity	36,448	58,776	47,000
81112 Telephone	7,845	8,000	8,000
81113 Water	29,241	35,000	35,000
	<u>73,534</u>	<u>101,776</u>	<u>90,000</u>
CODE 2 - ADMINISTRATIVE EXP			
83308 Community Outreach	684	4,500	1,500
83309 Visa-Master Card Fees	9,208	7,800	11,000
83310 Returned Checks	0	50	50
83311 County Service Charge	1,076	1,200	1,200
83312 Education	0	600	400
53313 General Insurance	17,959	19,547	26,280
83314 Legal	8,764	7,500	10,000
83315 Lot Repurchase	6,220	6,500	6,500
83316 Office Expense	17,748	17,500	16,000
83317 Travel & Convention	4,656	11,000	7,000
83318 Uniforms-Safety Equipment	770	1,300	1,000
83319 Meeting Exp, Admin. Supplies	534	300	600
83320 Contributions	200	500	200
83321 Audit	6,750	8,200	8,200
83323 Advertising - Publicity	4,116	10,000	5,000
83324 Membership & Dues	5,650	4,700	5,650
	<u>84,335</u>	<u>101,197</u>	<u>100,581</u>
CODE 2 - OPERATIONAL EXP			
84410 Auto/Truck Expense	0	1,200	1,200
84411 Large Equip Repairs	868	4,000	4,000
84412 Equip Repairs	0	650	650
84413 Irrigation Sys Repair	3,532	10,000	7,000
84414 Fertilizer - Seed	10,783	10,750	11,000
84415 Gas - Oil - Tires	3,519	5,500	5,000
84416 Plant - Building	18,467	22,000	22,000
84417 Road Maintenance	0	2,000	2,000
84418 Tools - Operational Supplies	643	3,200	1,500
84419 Grave Liners & Vaults	37,442	35,200	38,500
84420 Grave Vases	4,501	4,200	4,500
84422 Contract Tree-Garden Maint.	195,398	236,976	296,400
84423 Contract Burials	6,095	8,950	7,000
84424 Security Camera	1,104	2,550	2,000
84425 Security Guards	7,975	8,700	8,700
84426 COVID-19 Expenses	1,560	0	2,000
	<u>291,886</u>	<u>355,876</u>	<u>413,450</u>
TOTAL EXPENDITURES	<u>867,788</u>	<u>1,031,881</u>	<u>1,079,237</u>
CODE 8 - APPROP CONTING			
581000 Approp contingencies	20,000	20,000	20,000
TOTAL APPROPRIATION	<u>887,788</u>	<u>1,051,881</u>	<u>1,099,237</u>

	May 31, 2020 YTD 2020 EXPEND	APPROVED 2020 BUDGET	PROPOSED 2021 BUDGET
CODE 4 - ACCUMULATED CAPITAL			
542060 Structure-Improvements	167,922	390,993	177,855
581000 Approp contingencies	0	20,000	20,000
546020 Equipment	0	31,440	50,000
TOTAL EXPENDITURES	<u>167,922</u>	<u>442,433</u>	<u>247,855</u>

**PALM SPRINGS CEMETERY DISTRICT
RESOLUTION 6-2020**

RESOLUTION OF THE BOARD OF TRUSTEES OF THE PALM SPRINGS CEMETERY DISTRICT, RIVERSIDE COUNTY, CALIFORNIA, REQUESTING TRANSFER OF FUNDS HELD IN THE PRENEED FUND TO THE GENERAL FUND AND THE ACCUMULATIVE CAPITAL OUTLAY FUND.

WHEREAS, it has been determined by the Board of Trustees of the Palm Springs Cemetery District that said District now has on deposit with the Treasurer of Riverside County, funds in the Preneed Fund; now, therefore,

BE IT RESOLVED, by the Board of Trustees of the Palm Springs Cemetery District that \$27,042.39 of the funds in the PreNeed Fund, 51265 shall be transferred to the General Fund, 51270

FURTHER RESOLVED, the Board of Trustees of the Palm Springs Cemetery District that \$4,275.00 of the funds in PreNeed Fund, 51265, shall be transferred to the Accumulative Capital Fund, 51275.

BE IT FURTHER RESOLVED that these fund transfers are the result of interment costs and contract refunds incurred for the months of March 1, 2020 to May 31, 2020.

BE IT FURTHER RESOLVED, that the Manager of the District is hereby authorized and directed to forward a certified copy of this resolution to the Treasurer of Riverside County and to the Auditor-Controller of Riverside County.

Section 1. CERTIFICATION

The Secretary of the Board of Trustees shall certify to the passage and adoption of this Resolution, enter the same in the book for original Resolutions of the District, and make a minute of passage and adoption thereof in the records of the proceedings of the Board of Trustees, in the minutes of the meeting at which this Resolution is passed and adopted.

APPROVED AND ADOPTED this 12th day of June 2020, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Jan M. Pye, Chairperson

Certified to be a true and exact copy of the original.

ATTEST:

Bary A. Freet, Secretary